

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>17810A005 ACAD AFF: FACULTY RECRUITMENT/SEARCH</b>				
E15 - TRAVEL	\$50,000	\$19,403	\$2,194	\$28,403
E22 - PRINTING AND ADVERTISING	\$40,000	\$22,071	\$0	\$17,929
E27 - CONTRACTUAL SERVICES	\$0	\$86,860	\$0	(\$86,860)
E50 - SUPPLIES	\$4,500	\$2,893	\$0	\$1,607
<b>Total 17810A005 ACAD AFF: FACULTY RECRUITMENT/SEARCH</b>	<b>\$94,500</b>	<b>\$131,227</b>	<b>\$2,194</b>	<b>(\$38,921)</b>
<b>17810A010 GENERAL INSTRUCTION</b>				
E00 - GENERAL/CONTINGENCY	\$102,000	\$0	\$0	\$102,000
E06 - UNDERGRADUATE ASSISTANTS	\$4,000	\$0	\$0	\$4,000
E09 - FRINGE BENEFITS	\$120	\$0	\$120	\$0
E15 - TRAVEL	\$0	\$126	\$709	(\$835)
E20 - TELEPHONE	\$1,800	\$1,824	\$0	(\$24)
E22 - PRINTING AND ADVERTISING	\$8,000	\$357	\$0	\$7,643
E27 - CONTRACTUAL SERVICES	\$0	\$746	\$0	(\$746)
E50 - SUPPLIES	\$1,500	\$106	\$0	\$1,394
E52 - NON-CAPITALIZED EQUIPMENT	\$0	\$624	\$0	(\$624)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$50	\$0	(\$50)
<b>Total 17810A010 GENERAL INSTRUCTION</b>	<b>\$117,420</b>	<b>\$3,833</b>	<b>\$829</b>	<b>\$112,758</b>
<b>17810A020 SCHOOL OF NURSING</b>				
E01 - CLASSIFIED PERSONNEL	\$183,824	\$159,953	\$0	\$23,871
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$2,849,085	\$2,857,288	\$0	(\$8,203)
E05 - TEMPORARY HELP-NON-STUDENTS	\$50,000	\$59,496	\$0	(\$9,496)
E06 - UNDERGRADUATE ASSISTANTS	\$6,700	\$3,753	\$0	\$2,947
E09 - FRINGE BENEFITS	\$752,309	\$836,501	\$0	(\$84,192)
E15 - TRAVEL	\$53,000	\$6,942	\$4,520	\$41,538
E20 - TELEPHONE	\$3,000	\$327	\$0	\$2,673
E22 - PRINTING AND ADVERTISING	\$23,000	\$6,397	\$0	\$16,603
E27 - CONTRACTUAL SERVICES	\$0	\$1,863	\$2,754	(\$4,617)
E25 - DATA PROCESSING SERVICES	\$12,000	\$2,097	\$0	\$9,903
E50 - SUPPLIES	\$22,000	\$7,925	\$399	\$13,676
E60 - FIXED CHARGES	\$12,000	\$6,862	\$0	\$5,138
E62 - RENTS AND LEASES	\$15,000	\$10,106	\$0	\$4,894
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$50	\$0	(\$50)
<b>Total 17810A020 SCHOOL OF NURSING</b>	<b>\$3,981,918</b>	<b>\$3,959,560</b>	<b>\$7,673</b>	<b>\$14,684</b>
<b>17810A025 NURSING - LEARNING RESOURCE LAB</b>				
E01 - CLASSIFIED PERSONNEL	\$40,000	\$28,045	\$0	\$11,955
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$25,000	\$0	\$0	\$25,000

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

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<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$75,000	\$50,742	\$0	\$24,258
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$4,000	\$0	\$0	\$4,000
<b>E09 - FRINGE BENEFITS</b>	\$31,020	\$14,625	\$16,558	(\$163)
<b>E15 - TRAVEL</b>	\$15,000	\$3,710	\$3,687	\$7,603
<b>E22 - PRINTING AND ADVERTISING</b>	\$0	\$107	\$0	(\$107)
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	\$7,574	\$2,638	(\$10,212)
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$33	\$0	(\$33)
<b>E50 - SUPPLIES</b>	\$156,000	\$9,373	\$0	\$146,627
<b>E60 - FIXED CHARGES</b>	\$0	\$6,346	\$0	(\$6,346)
<b>E66 - CAPITALIZED PROPERTY AND EQUIPMENT</b>	\$178,980	\$0	\$0	\$178,980
<b>Total 17810A025 NURSING - LEARNING RESOURCE LAB</b>	<b>\$525,000</b>	<b>\$120,555</b>	<b>\$22,883</b>	<b>\$381,562</b>
<b>17810A029 UPPER LEVEL BUSINESS COURSES</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$0	\$15,625	\$0	(\$15,625)
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$0	\$90	\$0	(\$90)
<b>E07 - OTHER PERSONAL SERVICES</b>	\$0	\$100	\$0	(\$100)
<b>E09 - FRINGE BENEFITS</b>	\$0	\$4,518	\$0	(\$4,518)
<b>E20 - TELEPHONE</b>	\$0	\$381	\$0	(\$381)
<b>E22 - PRINTING AND ADVERTISING</b>	\$2,100	\$4,200	\$0	(\$2,100)
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	\$0	\$216	(\$216)
<b>E25 - DATA PROCESSING SERVICES</b>	\$7,900	\$7,971	\$0	(\$71)
<b>E50 - SUPPLIES</b>	\$10,000	\$20,004	\$0	(\$10,004)
<b>E60 - FIXED CHARGES</b>	\$0	\$14,780	\$0	(\$14,780)
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$0	\$1,500	\$0	(\$1,500)
<b>Total 17810A029 UPPER LEVEL BUSINESS COURSES</b>	<b>\$20,000</b>	<b>\$69,170</b>	<b>\$216</b>	<b>(\$49,386)</b>
<b>17810A030 SCHOOL OF BUSINESS</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$63,633	\$63,633	\$0	\$0
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$1,862,793	\$1,820,054	\$0	\$42,739
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$15,000	\$11,632	\$0	\$3,368
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$1,250	\$1,064	\$0	\$186
<b>E09 - FRINGE BENEFITS</b>	\$553,818	\$513,823	\$40,179	(\$184)
<b>E15 - TRAVEL</b>	\$18,650	\$19,940	\$2,511	(\$3,801)
<b>E20 - TELEPHONE</b>	\$1,105	\$537	\$0	\$568
<b>E22 - PRINTING AND ADVERTISING</b>	\$14,500	\$12,385	\$0	\$2,115
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$495	\$0	(\$495)
<b>E50 - SUPPLIES</b>	\$16,000	\$13,160	\$0	\$2,840
<b>E60 - FIXED CHARGES</b>	\$7,750	\$921	\$0	\$6,829
<b>Total 17810A030 SCHOOL OF BUSINESS</b>	<b>\$2,554,499</b>	<b>\$2,457,644</b>	<b>\$42,690</b>	<b>\$54,166</b>

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

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<b>17810A031 EDUCATION</b>				
E01 - CLASSIFIED PERSONNEL	\$123,387	\$127,228	\$0	(\$3,841)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$1,776,183	\$1,846,470	\$0	(\$70,287)
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$38,630	\$0	(\$38,630)
E06 - UNDERGRADUATE ASSISTANTS	\$2,000	\$1,505	\$0	\$495
E09 - FRINGE BENEFITS	\$503,727	\$541,679	\$0	(\$37,952)
E15 - TRAVEL	\$20,000	\$14,749	\$4,356	\$895
E20 - TELEPHONE	\$1,500	\$1,384	\$0	\$116
E22 - PRINTING AND ADVERTISING	\$500	\$9,637	\$0	(\$9,137)
E27 - CONTRACTUAL SERVICES	\$0	(\$210)	\$0	\$210
E25 - DATA PROCESSING SERVICES	\$0	\$477	\$0	(\$477)
E50 - SUPPLIES	\$11,500	\$13,208	\$1,257	(\$2,965)
E60 - FIXED CHARGES	\$8,000	\$6,940	\$0	\$1,060
<b>Total 17810A031 EDUCATION</b>	<b>\$2,446,797</b>	<b>\$2,601,696</b>	<b>\$5,613</b>	<b>(\$160,513)</b>
<b>17810A032 EDUCATION DIRECTED TEACHING</b>				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$0	\$1,600	\$0	(\$1,600)
E05 - TEMPORARY HELP-NON-STUDENTS	\$13,000	\$50,457	\$0	(\$37,457)
E09 - FRINGE BENEFITS	\$2,000	\$8,822	\$0	(\$6,822)
E15 - TRAVEL	\$45,000	\$17,343	\$0	\$27,657
E27 - CONTRACTUAL SERVICES	\$0	\$7,827	\$0	(\$7,827)
E50 - SUPPLIES	\$0	\$1,770	\$0	(\$1,770)
<b>Total 17810A032 EDUCATION DIRECTED TEACHING</b>	<b>\$60,000</b>	<b>\$87,819</b>	<b>\$0</b>	<b>(\$27,819)</b>
<b>17810A039 VISUAL ARTS STUDIO</b>				
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$712	\$0	(\$712)
E09 - FRINGE BENEFITS	\$0	\$121	\$0	(\$121)
E27 - CONTRACTUAL SERVICES	\$0	\$2,988	\$0	(\$2,988)
E25 - DATA PROCESSING SERVICES	\$0	\$1,715	\$0	(\$1,715)
E50 - SUPPLIES	\$0	\$12,599	\$0	(\$12,599)
<b>Total 17810A039 VISUAL ARTS STUDIO</b>	<b>\$0</b>	<b>\$18,136</b>	<b>\$0</b>	<b>(\$18,136)</b>
<b>17810A040 FINE ARTS &amp; COMMUNICATION STUDIES</b>				
E01 - CLASSIFIED PERSONNEL	\$96,758	\$100,282	\$0	(\$3,524)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$1,302,664	\$1,260,164	\$0	\$42,500
E05 - TEMPORARY HELP-NON-STUDENTS	\$34,000	\$38,573	\$0	(\$4,573)
E06 - UNDERGRADUATE ASSISTANTS	\$12,000	\$12,029	\$0	(\$29)
E09 - FRINGE BENEFITS	\$362,207	\$376,054	\$0	(\$13,847)
E15 - TRAVEL	\$5,391	\$2,598	\$1,000	\$1,793
E20 - TELEPHONE	\$300	\$152	\$0	\$148

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

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<b>E22 - PRINTING AND ADVERTISING</b>	\$17,000	\$8,461	\$0	\$8,539
<b>E27 - CONTRACTUAL SERVICES</b>	\$13,000	\$3,925	\$6,575	\$2,500
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$832	\$0	(\$832)
<b>E50 - SUPPLIES</b>	\$11,150	\$10,743	\$1,951	(\$1,543)
<b>E60 - FIXED CHARGES</b>	\$1,600	\$725	\$0	\$875
<b>Total 17810A040 FINE ARTS &amp; COMMUNICATION STUDIES</b>	<b>\$1,856,070</b>	<b>\$1,814,536</b>	<b>\$9,526</b>	<b>\$32,008</b>
<b>17810A041 DEAN HUMANITIES &amp; SOCIAL SCIENCE</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$68,842	\$68,334	\$0	\$508
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$199,141	\$151,643	\$0	\$47,498
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$6,100	\$5,837	\$0	\$263
<b>E09 - FRINGE BENEFITS</b>	\$80,801	\$63,943	\$16,858	\$0
<b>E15 - TRAVEL</b>	\$3,131	\$2,790	\$153	\$188
<b>E20 - TELEPHONE</b>	\$2,600	\$2,684	\$0	(\$84)
<b>E22 - PRINTING AND ADVERTISING</b>	\$2,859	\$2,892	\$0	(\$33)
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	\$8	\$0	(\$8)
<b>E25 - DATA PROCESSING SERVICES</b>	\$1,000	\$995	\$0	\$5
<b>E50 - SUPPLIES</b>	\$10,800	\$5,051	\$258	\$5,491
<b>E60 - FIXED CHARGES</b>	\$0	\$310	\$0	(\$310)
<b>E62 - RENTS AND LEASES</b>	\$1,641	\$275	\$0	\$1,366
<b>Total 17810A041 DEAN HUMANITIES &amp; SOCIAL SCIENCE</b>	<b>\$376,915</b>	<b>\$304,762</b>	<b>\$17,269</b>	<b>\$54,885</b>
<b>17810A045 LANGUAGES LITERATURE &amp; COMPOSITION</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$30,002	\$23,340	\$0	\$6,662
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$1,430,281	\$1,424,251	\$0	\$6,030
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$8,000	\$3,190	\$0	\$4,810
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$36,000	\$24,101	\$0	\$11,899
<b>E09 - FRINGE BENEFITS</b>	\$399,895	\$413,285	\$0	(\$13,390)
<b>E15 - TRAVEL</b>	\$9,609	\$9,304	\$633	(\$328)
<b>E20 - TELEPHONE</b>	\$200	\$84	\$0	\$116
<b>E22 - PRINTING AND ADVERTISING</b>	\$17,975	\$12,899	\$0	\$5,076
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$1,837	\$0	(\$1,837)
<b>E50 - SUPPLIES</b>	\$10,100	\$6,201	\$0	\$3,899
<b>E60 - FIXED CHARGES</b>	\$500	\$375	\$0	\$125
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$0	\$25	\$0	(\$25)
<b>Total 17810A045 LANGUAGES LITERATURE &amp; COMPOSITION</b>	<b>\$1,942,562</b>	<b>\$1,918,892</b>	<b>\$633</b>	<b>\$23,037</b>
<b>17810A050 SOCIOLOGY CRIMINAL JUSTICE WOMEN'S STU</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$31,634	\$35,199	\$0	(\$3,565)

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

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<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$760,624	\$731,499	\$0	\$29,125
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$700	\$784	\$0	(\$84)
<b>E09 - FRINGE BENEFITS</b>	\$211,342	\$206,821	\$5,560	(\$1,039)
<b>E15 - TRAVEL</b>	\$5,246	\$3,357	\$0	\$1,889
<b>E20 - TELEPHONE</b>	\$400	\$112	\$0	\$288
<b>E22 - PRINTING AND ADVERTISING</b>	\$10,000	\$6,837	\$0	\$3,163
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$2,351	\$0	(\$2,351)
<b>E50 - SUPPLIES</b>	\$6,500	\$3,672	\$0	\$2,828
<b>E60 - FIXED CHARGES</b>	\$600	\$458	\$0	\$142
<b>E62 - RENTS AND LEASES</b>	\$300	\$153	\$0	\$147
<b>Total 17810A050 SOCIOLOGY CRIMINAL JUSTICE WOMEN'S STU</b>	<b>\$1,027,346</b>	<b>\$991,242</b>	<b>\$5,560</b>	<b>\$30,543</b>
<b>17810A052 HIST. POLITICAL SCIENCE PHIL AMER STU</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$31,127	\$31,179	\$0	(\$52)
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$968,140	\$946,465	\$0	\$21,675
<b>E09 - FRINGE BENEFITS</b>	\$257,926	\$253,890	\$4,036	\$0
<b>E15 - TRAVEL</b>	\$5,040	\$2,401	\$2,311	\$327
<b>E20 - TELEPHONE</b>	\$125	\$50	\$0	\$75
<b>E22 - PRINTING AND ADVERTISING</b>	\$9,000	\$5,690	\$0	\$3,310
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	\$577	\$449	(\$1,026)
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$477	\$0	(\$477)
<b>E50 - SUPPLIES</b>	\$9,400	\$7,745	\$0	\$1,655
<b>E62 - RENTS AND LEASES</b>	\$0	\$3,259	\$0	(\$3,259)
<b>Total 17810A052 HIST. POLITICAL SCIENCE PHIL AMER STU</b>	<b>\$1,280,758</b>	<b>\$1,251,733</b>	<b>\$6,797</b>	<b>\$22,228</b>
<b>17810A053 PSYCHOLOGY</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$32,002	\$32,002	\$0	\$0
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$745,484	\$733,819	\$0	\$11,665
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$680	\$0	\$0	\$680
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$3,000	\$1,005	\$0	\$1,995
<b>E09 - FRINGE BENEFITS</b>	\$203,606	\$212,787	\$0	(\$9,181)
<b>E15 - TRAVEL</b>	\$6,360	\$2,163	\$199	\$3,998
<b>E20 - TELEPHONE</b>	\$100	\$11	\$0	\$89
<b>E22 - PRINTING AND ADVERTISING</b>	\$11,900	\$11,556	\$0	\$344
<b>E25 - DATA PROCESSING SERVICES</b>	\$1,500	\$2,919	\$0	(\$1,419)
<b>E50 - SUPPLIES</b>	\$15,100	\$14,728	\$0	\$372
<b>E60 - FIXED CHARGES</b>	\$80	\$70	\$0	\$10
<b>Total 17810A053 PSYCHOLOGY</b>	<b>\$1,019,812</b>	<b>\$1,011,059</b>	<b>\$199</b>	<b>\$8,554</b>
<b>17810A054 PSY LAB</b>				

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

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<b>E15 - TRAVEL</b>	\$0	\$370	\$0	(\$370)
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$280	\$0	(\$280)
<b>E50 - SUPPLIES</b>	\$10,000	\$4,472	\$0	\$5,528
<b>Total 17810A054 PSY LAB</b>	<b>\$10,000</b>	<b>\$5,121</b>	<b>\$0</b>	<b>\$4,879</b>
<b>17810A055 MILITARY SCIENCE/ROTC</b>				
<b>E20 - TELEPHONE</b>	\$0	\$2	\$0	(\$2)
<b>E22 - PRINTING AND ADVERTISING</b>	\$150	\$18	\$0	\$132
<b>E27 - CONTRACTUAL SERVICES</b>	\$5,350	\$5,500	\$0	(\$150)
<b>Total 17810A055 MILITARY SCIENCE/ROTC</b>	<b>\$5,500</b>	<b>\$5,521</b>	<b>\$0</b>	<b>(\$21)</b>
<b>17810A060 NATURAL SCIENCE &amp; ENGINEERING</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$84,369	\$83,122	\$0	\$1,247
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$1,505,680	\$1,538,651	\$0	(\$32,971)
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$0	\$12,128	\$0	(\$12,128)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$8,400	\$6,199	\$0	\$2,201
<b>E09 - FRINGE BENEFITS</b>	\$427,692	\$447,380	\$0	(\$19,688)
<b>E15 - TRAVEL</b>	\$8,346	\$5,151	\$1,235	\$1,960
<b>E20 - TELEPHONE</b>	\$200	\$79	\$0	\$121
<b>E22 - PRINTING AND ADVERTISING</b>	\$15,000	\$13,495	\$0	\$1,505
<b>E27 - CONTRACTUAL SERVICES</b>	\$5,000	\$5,970	\$500	(\$1,470)
<b>E29 - REPAIRS</b>	\$5,000	\$4,151	\$2,065	(\$1,216)
<b>E25 - DATA PROCESSING SERVICES</b>	\$8,000	\$19,136	\$8,525	(\$19,661)
<b>E50 - SUPPLIES</b>	\$106,075	\$97,113	\$5,734	\$3,228
<b>E60 - FIXED CHARGES</b>	\$1,200	\$1,260	\$0	(\$60)
<b>E62 - RENTS AND LEASES</b>	\$0	\$1,841	\$303	(\$2,144)
<b>E66 - CAPITALIZED PROPERTY AND EQUIPMENT</b>	\$4,000	\$0	\$0	\$4,000
<b>Total 17810A060 NATURAL SCIENCE &amp; ENGINEERING</b>	<b>\$2,178,962</b>	<b>\$2,235,676</b>	<b>\$18,362</b>	<b>(\$75,076)</b>
<b>17810A065 MATHEMATICS &amp; COMPUTER SCIENCE</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$34,544	\$34,544	\$0	\$0
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$1,625,006	\$1,599,248	\$0	\$25,758
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$34,100	\$26,068	\$0	\$8,032
<b>E09 - FRINGE BENEFITS</b>	\$428,918	\$432,758	\$0	(\$3,840)
<b>E15 - TRAVEL</b>	\$10,953	\$7,102	\$2,336	\$1,515
<b>E20 - TELEPHONE</b>	\$550	\$222	\$0	\$328
<b>E22 - PRINTING AND ADVERTISING</b>	\$15,500	\$14,026	\$0	\$1,474
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	\$475	\$0	(\$475)
<b>E25 - DATA PROCESSING SERVICES</b>	\$7,000	\$5,629	\$0	\$1,371
<b>E50 - SUPPLIES</b>	\$9,100	\$6,369	\$0	\$2,731

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

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UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E60 - FIXED CHARGES</b>	\$1,200	\$1,260	\$0	(\$60)
<b>Total 17810A065 MATHEMATICS &amp; COMPUTER SCIENCE</b>	<b>\$2,166,871</b>	<b>\$2,127,699</b>	<b>\$2,336</b>	<b>\$36,835</b>
<b>17810A070 INTERDISCIPLINARY STUDIES</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$30,039	\$30,259	\$0	(\$220)
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$88,901	\$86,495	\$0	\$2,406
<b>E09 - FRINGE BENEFITS</b>	\$27,252	\$31,307	\$0	(\$4,055)
<b>E15 - TRAVEL</b>	\$800	\$563	\$0	\$237
<b>E20 - TELEPHONE</b>	\$60	\$18	\$0	\$42
<b>E22 - PRINTING AND ADVERTISING</b>	\$850	\$576	\$0	\$274
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$439	\$0	(\$439)
<b>E50 - SUPPLIES</b>	\$1,150	\$2,330	\$0	(\$1,180)
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$0	\$15	\$0	(\$15)
<b>Total 17810A070 INTERDISCIPLINARY STUDIES</b>	<b>\$149,052</b>	<b>\$152,003</b>	<b>\$0</b>	<b>(\$2,951)</b>
<b>17810A075 NON-PROFIT ADMINISTRATION</b>				
<b>E09 - FRINGE BENEFITS</b>	\$0	\$1	\$0	(\$1)
<b>E20 - TELEPHONE</b>	\$0	\$2	\$0	(\$2)
<b>E22 - PRINTING AND ADVERTISING</b>	\$0	\$24	\$0	(\$24)
<b>E60 - FIXED CHARGES</b>	\$0	\$6,000	\$0	(\$6,000)
<b>Total 17810A075 NON-PROFIT ADMINISTRATION</b>	<b>\$0</b>	<b>\$6,027</b>	<b>\$0</b>	<b>(\$6,027)</b>
<b>17810A080 INFORMATICS</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$30,002	\$30,002	\$0	\$0
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$421,873	\$420,245	\$0	\$1,628
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$2,000	\$5,532	\$0	(\$3,532)
<b>E09 - FRINGE BENEFITS</b>	\$127,055	\$116,977	\$10,078	\$0
<b>E15 - TRAVEL</b>	\$6,599	\$1,807	\$1,700	\$3,092
<b>E20 - TELEPHONE</b>	\$250	\$71	\$0	\$179
<b>E22 - PRINTING AND ADVERTISING</b>	\$1,300	\$1,658	\$0	(\$358)
<b>E25 - DATA PROCESSING SERVICES</b>	\$5,000	\$4,237	\$0	\$763
<b>E50 - SUPPLIES</b>	\$2,250	\$2,726	\$0	(\$476)
<b>E60 - FIXED CHARGES</b>	\$1,000	\$428	\$0	\$572
<b>Total 17810A080 INFORMATICS</b>	<b>\$597,329</b>	<b>\$583,684</b>	<b>\$11,778</b>	<b>\$1,867</b>
<b>17810A092 HONORS PROGRAM</b>				
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$5,000	\$5,000	\$0	\$0
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$1,900	\$1,000	\$0	\$900
<b>E09 - FRINGE BENEFITS</b>	\$772	\$1,098	\$0	(\$326)
<b>E15 - TRAVEL</b>	\$1,500	\$1,500	\$0	\$0
<b>E22 - PRINTING AND ADVERTISING</b>	\$300	\$0	\$0	\$300

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
E50 - SUPPLIES	\$200	\$154	\$0	\$46
E60 - FIXED CHARGES	\$550	\$550	\$0	\$0
<b>Total 17810A092 HONORS PROGRAM</b>	<b>\$10,222</b>	<b>\$9,302</b>	<b>\$0</b>	<b>\$920</b>
<b>17810A101 PROFESSIONAL MBA SUPPORT</b>				
E22 - PRINTING AND ADVERTISING	\$0	\$5,700	\$0	(\$5,700)
E27 - CONTRACTUAL SERVICES	(\$6,500)	\$0	\$0	(\$6,500)
E50 - SUPPLIES	\$6,500	\$2,234	\$0	\$4,266
<b>Total 17810A101 PROFESSIONAL MBA SUPPORT</b>	<b>\$0</b>	<b>\$7,934</b>	<b>\$0</b>	<b>(\$7,934)</b>
<b>17810A102 GRADUATE EDUCATION</b>				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$111,408	\$103,723	\$0	\$7,685
E09 - FRINGE BENEFITS	\$25,422	\$26,423	\$0	(\$1,001)
E15 - TRAVEL	\$1,000	\$2,647	\$800	(\$2,447)
E22 - PRINTING AND ADVERTISING	\$2,000	\$498	\$0	\$1,502
E27 - CONTRACTUAL SERVICES	\$0	\$11,960	\$174	(\$12,134)
E50 - SUPPLIES	\$2,500	\$2,758	\$0	(\$258)
<b>Total 17810A102 GRADUATE EDUCATION</b>	<b>\$142,330</b>	<b>\$148,009</b>	<b>\$974</b>	<b>(\$6,652)</b>
<b>17810A104 M.ED IN SPECIAL ED. VISUAL IMPAIRMENT</b>				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$82,800	\$69,907	\$0	\$12,893
E07 - OTHER PERSONAL SERVICES	\$0	\$4,500	\$0	(\$4,500)
E09 - FRINGE BENEFITS	\$22,904	\$19,948	\$2,956	\$0
E15 - TRAVEL	\$0	\$706	\$74	(\$781)
E22 - PRINTING AND ADVERTISING	\$900	\$460	\$0	\$440
E25 - DATA PROCESSING SERVICES	\$0	\$158	\$0	(\$158)
E50 - SUPPLIES	\$500	\$5,528	\$172	(\$5,200)
E60 - FIXED CHARGES	\$0	\$605	\$0	(\$605)
<b>Total 17810A104 M.ED IN SPECIAL ED. VISUAL IMPAIRMENT</b>	<b>\$107,104</b>	<b>\$101,812</b>	<b>\$3,203</b>	<b>\$2,089</b>
<b>17810A105 GRADUATE CONTRACT COURSES</b>				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$8,000	\$43,031	\$0	(\$35,031)
E09 - FRINGE BENEFITS	\$2,000	\$9,284	\$0	(\$7,284)
E27 - CONTRACTUAL SERVICES	\$0	(\$4,000)	\$0	\$4,000
E50 - SUPPLIES	\$0	\$4,142	\$0	(\$4,142)
<b>Total 17810A105 GRADUATE CONTRACT COURSES</b>	<b>\$10,000</b>	<b>\$52,457</b>	<b>\$0</b>	<b>(\$42,457)</b>
<b>17810A110 GREENVILLE (UCG)</b>				
E01 - CLASSIFIED PERSONNEL	\$24,881	\$24,881	\$0	\$0
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$112,415	\$112,414	\$0	\$1
E06 - UNDERGRADUATE ASSISTANTS	\$4,350	\$3,380	\$0	\$970



A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E09 - FRINGE BENEFITS</b>	\$33,319	\$33,114	\$205	\$0
<b>E15 - TRAVEL</b>	\$1,000	\$1,282	\$1,370	(\$1,652)
<b>E20 - TELEPHONE</b>	\$2,600	\$1,994	\$0	\$606
<b>E22 - PRINTING AND ADVERTISING</b>	\$500	\$453	\$0	\$47
<b>E27 - CONTRACTUAL SERVICES</b>	\$11,000	\$9,345	\$1,601	\$54
<b>E50 - SUPPLIES</b>	\$750	\$752	\$154	(\$156)
<b>E60 - FIXED CHARGES</b>	\$245,000	\$41,138	\$194,437	\$9,425
<b>Total 17810A110 GREENVILLE (UCG)</b>	<b>\$435,815</b>	<b>\$228,753</b>	<b>\$197,767</b>	<b>\$9,295</b>
<b>17810A220 TAPS SCHOLARSHIP/GRANTS</b>				
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$0	\$1,116	\$0	(\$1,116)
<b>E09 - FRINGE BENEFITS</b>	\$0	\$12	\$0	(\$12)
<b>E15 - TRAVEL</b>	\$100,000	\$97,026	\$8,010	(\$5,035)
<b>E22 - PRINTING AND ADVERTISING</b>	\$0	\$200	\$0	(\$200)
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$1,239	\$0	(\$1,239)
<b>E50 - SUPPLIES</b>	\$0	\$1,392	\$0	(\$1,392)
<b>E60 - FIXED CHARGES</b>	\$0	\$190	\$0	(\$190)
<b>Total 17810A220 TAPS SCHOLARSHIP/GRANTS</b>	<b>\$100,000</b>	<b>\$101,174</b>	<b>\$8,010</b>	<b>(\$9,184)</b>
<b>17810A300 WOMEN'S STUDY PROGRAM</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$0	\$0	\$0	\$0
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$31,556	\$31,556	\$0	\$0
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$2,000	\$1,858	\$0	\$142
<b>E09 - FRINGE BENEFITS</b>	\$9,498	\$8,503	\$995	\$0
<b>E15 - TRAVEL</b>	\$1,500	\$1,355	\$0	\$145
<b>E20 - TELEPHONE</b>	\$0	\$0	\$0	\$0
<b>E22 - PRINTING AND ADVERTISING</b>	\$1,000	\$1,724	\$0	(\$724)
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$733	\$0	(\$733)
<b>E50 - SUPPLIES</b>	\$3,391	\$4,728	\$0	(\$1,337)
<b>E60 - FIXED CHARGES</b>	\$250	\$0	\$0	\$250
<b>Total 17810A300 WOMEN'S STUDY PROGRAM</b>	<b>\$49,195</b>	<b>\$50,457</b>	<b>\$995</b>	<b>(\$2,257)</b>
<b>17810A350 CENTER FOR UNDERGRADUATE RESEARCH</b>				
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$6,044	\$6,044	\$0	\$0
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$13,860	\$15,012	\$0	(\$1,152)
<b>E09 - FRINGE BENEFITS</b>	\$1,262	\$1,570	\$0	(\$308)
<b>E15 - TRAVEL</b>	\$3,400	\$100	\$200	\$3,100
<b>E22 - PRINTING AND ADVERTISING</b>	\$427	\$500	\$0	(\$73)
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$94	\$0	(\$94)
<b>E50 - SUPPLIES</b>	\$1,800	\$1,722	\$0	\$78
<b>E60 - FIXED CHARGES</b>	\$800	\$800	\$0	\$0

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$0	\$289	\$0	(\$289)
<b>Total 17810A350 CENTER FOR UNDERGRADUATE RESEARCH</b>	<b>\$27,593</b>	<b>\$26,130</b>	<b>\$200</b>	<b>\$1,263</b>
<b>17810A400 SCHOLAR'S ACADEMY</b>				
<b>E22 - PRINTING AND ADVERTISING</b>	\$0	(\$533)	\$0	\$533
<b>Total 17810A400 SCHOLAR'S ACADEMY</b>	<b>\$0</b>	<b>(\$533)</b>	<b>\$0</b>	<b>\$533</b>
<b>17830A000 PUBLIC SERVICE</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$185,632	\$170,945	\$0	\$14,687
<b>E09 - FRINGE BENEFITS</b>	\$58,908	\$68,763	\$0	(\$9,855)
<b>E22 - PRINTING AND ADVERTISING</b>	\$0	\$44	\$0	(\$44)
<b>Total 17830A000 PUBLIC SERVICE</b>	<b>\$244,540</b>	<b>\$239,752</b>	<b>\$0</b>	<b>\$4,788</b>
<b>17830A101 COMMUNITY SERVICE PROGRAMS</b>				
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	\$0	\$11,509	(\$11,509)
<b>Total 17830A101 COMMUNITY SERVICE PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,509</b>	<b>(\$11,509)</b>
<b>17830A300 COMMUNITY EDUCATION &amp; OUTREACH CENTER</b>				
<b>E20 - TELEPHONE</b>	\$0	\$4	\$0	(\$4)
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	\$1,109	\$0	(\$1,109)
<b>Total 17830A300 COMMUNITY EDUCATION &amp; OUTREACH CENTER</b>	<b>\$0</b>	<b>\$1,113</b>	<b>\$0</b>	<b>(\$1,113)</b>
<b>17840A000 DIR CHG FOR SERV-LIBRARY</b>				
<b>E27 - CONTRACTUAL SERVICES</b>	\$123,064	\$119,412	\$0	\$3,652
<b>Total 17840A000 DIR CHG FOR SERV-LIBRARY</b>	<b>\$123,064</b>	<b>\$119,412</b>	<b>\$0</b>	<b>\$3,652</b>
<b>17840A001 LIBRARY</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$372,422	\$362,313	\$0	\$10,109
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$541,293	\$537,209	\$0	\$4,084
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$28,000	\$33,596	\$0	(\$5,596)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$12,000	\$5,911	\$0	\$6,089
<b>E09 - FRINGE BENEFITS</b>	\$278,395	\$291,042	\$0	(\$12,647)
<b>E15 - TRAVEL</b>	\$8,000	\$3,524	\$1,452	\$3,024
<b>E20 - TELEPHONE</b>	\$1,080	\$435	\$0	\$645
<b>E22 - PRINTING AND ADVERTISING</b>	\$4,400	\$5,200	\$0	(\$800)
<b>E27 - CONTRACTUAL SERVICES</b>	\$5,520	\$102	\$0	\$5,418
<b>E29 - REPAIRS</b>	\$0	\$2,910	\$0	(\$2,910)
<b>E30 - FREIGHT</b>	\$0	\$2	\$0	(\$2)
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$9,813	\$235	(\$10,048)
<b>E50 - SUPPLIES</b>	\$24,800	\$13,314	\$982	\$10,504
<b>E52 - NON-CAPITALIZED EQUIPMENT</b>	\$544,000	\$577,982	\$0	(\$33,982)

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E60 - FIXED CHARGES</b>	\$58,000	\$35,628	\$0	\$22,372
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$1,000	\$230	\$0	\$770
<b>Total 17840A001 LIBRARY</b>	<b>\$1,878,910</b>	<b>\$1,879,209</b>	<b>\$2,668</b>	<b>(\$2,967)</b>
<b>17840A100 DIR CHG FOR SERV- OTHER A S</b>				
<b>E27 - CONTRACTUAL SERVICES</b>	\$30,763	\$30,768	\$0	(\$5)
<b>Total 17840A100 DIR CHG FOR SERV- OTHER A S</b>	<b>\$30,763</b>	<b>\$30,768</b>	<b>\$0</b>	<b>(\$5)</b>
<b>17840A101 SENIOR VICE CHANCELLOR FOR ACADEMIC AFFA</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$239,638	\$228,158	\$0	\$11,480
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$158,500	\$158,500	\$0	\$0
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$13,000	\$14,223	\$0	(\$1,223)
<b>E09 - FRINGE BENEFITS</b>	\$120,100	\$99,332	\$20,832	(\$64)
<b>E15 - TRAVEL</b>	\$10,000	\$2,592	\$2,232	\$5,176
<b>E20 - TELEPHONE</b>	\$100	\$25	\$0	\$75
<b>E22 - PRINTING AND ADVERTISING</b>	\$2,000	\$1,843	\$0	\$157
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	\$3,000	\$0	(\$3,000)
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$1,127	\$0	(\$1,127)
<b>E50 - SUPPLIES</b>	\$13,050	\$3,874	\$0	\$9,176
<b>E60 - FIXED CHARGES</b>	\$0	\$287	\$0	(\$287)
<b>Total 17840A101 SENIOR VICE CHANCELLOR FOR ACADEMIC AFFA</b>	<b>\$556,388</b>	<b>\$512,962</b>	<b>\$23,064</b>	<b>\$20,362</b>
<b>17840A104 INSTITUTIONAL RESEARCH</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$98,241	\$98,242	\$0	(\$1)
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$77,000	\$16,460	\$0	\$60,540
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$0	\$2,148	\$0	(\$2,148)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$3,000	\$3,352	\$0	(\$352)
<b>E09 - FRINGE BENEFITS</b>	\$36,115	\$28,377	\$7,856	(\$118)
<b>E15 - TRAVEL</b>	\$3,500	\$140	\$610	\$2,750
<b>E20 - TELEPHONE</b>	\$40	\$34	\$0	\$6
<b>E22 - PRINTING AND ADVERTISING</b>	\$3,850	\$3,304	\$0	\$546
<b>E27 - CONTRACTUAL SERVICES</b>	\$15,000	\$0	\$1,908	\$13,092
<b>E25 - DATA PROCESSING SERVICES</b>	\$500	\$230	\$0	\$270
<b>E50 - SUPPLIES</b>	\$3,400	\$942	\$0	\$2,458
<b>E60 - FIXED CHARGES</b>	\$200	\$0	\$0	\$200
<b>Total 17840A104 INSTITUTIONAL RESEARCH</b>	<b>\$240,846</b>	<b>\$153,229</b>	<b>\$10,374</b>	<b>\$77,243</b>
<b>17840A105 ACCREDITATION</b>				
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$3,000	\$1,000	\$0	\$2,000
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$0	\$100	\$0	(\$100)
<b>E09 - FRINGE BENEFITS</b>	\$0	\$154	\$0	(\$154)

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E15 - TRAVEL</b>	\$11,000	\$20,912	\$2,143	(\$12,055)
<b>E22 - PRINTING AND ADVERTISING</b>	\$500	\$438	\$0	\$62
<b>E27 - CONTRACTUAL SERVICES</b>	\$10,000	\$582	\$0	\$9,418
<b>E50 - SUPPLIES</b>	\$500	\$1,044	\$0	(\$544)
<b>E60 - FIXED CHARGES</b>	\$30,000	\$7,700	\$0	\$22,300
<b>Total 17840A105 ACCREDITATION</b>	<b>\$55,000</b>	<b>\$31,930</b>	<b>\$2,143</b>	<b>\$20,927</b>
<b>17840A106 ASSOCIATE V.C. FOR ACADEMIC AFFAIRS</b>				
<b>E22 - PRINTING AND ADVERTISING</b>	\$0	\$50	\$0	(\$50)
<b>Total 17840A106 ASSOCIATE V.C. FOR ACADEMIC AFFAIRS</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>(\$50)</b>
<b>17840A107 INTERNATIONALIZATION</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$55,626	\$55,627	\$0	(\$1)
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$30,000	\$15,591	\$0	\$14,409
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$32,000	\$32,000	\$0	\$0
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$1,700	(\$160)	\$0	\$1,860
<b>E09 - FRINGE BENEFITS</b>	\$29,950	\$30,436	\$0	(\$486)
<b>E15 - TRAVEL</b>	\$20,000	\$16,557	\$10,252	(\$6,809)
<b>E20 - TELEPHONE</b>	\$100	\$53	\$0	\$47
<b>E22 - PRINTING AND ADVERTISING</b>	\$1,500	\$6,705	\$0	(\$5,205)
<b>E27 - CONTRACTUAL SERVICES</b>	\$1,520	\$1,865	\$0	(\$345)
<b>E50 - SUPPLIES</b>	\$2,500	\$3,142	\$0	(\$642)
<b>E60 - FIXED CHARGES</b>	\$1,750	\$2,120	\$0	(\$370)
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$0	\$1,588	\$0	(\$1,588)
<b>Total 17840A107 INTERNATIONALIZATION</b>	<b>\$176,646</b>	<b>\$165,525</b>	<b>\$10,252</b>	<b>\$869</b>
<b>17840A109 ASSIST VICE CHANCELLOR STUDENT SUCCESS</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$104,807	\$104,807	\$0	\$0
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$4,500	\$6,481	\$0	(\$1,981)
<b>E09 - FRINGE BENEFITS</b>	\$31,577	\$32,262	\$0	(\$685)
<b>E15 - TRAVEL</b>	\$0	\$5,698	\$0	(\$5,698)
<b>E20 - TELEPHONE</b>	\$200	\$20	\$0	\$180
<b>E22 - PRINTING AND ADVERTISING</b>	\$2,500	\$1,164	\$0	\$1,336
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	\$400	\$0	(\$400)
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$255	\$0	(\$255)
<b>E50 - SUPPLIES</b>	\$11,000	\$2,549	\$0	\$8,451
<b>Total 17840A109 ASSIST VICE CHANCELLOR STUDENT SUCCESS</b>	<b>\$154,584</b>	<b>\$153,636</b>	<b>\$0</b>	<b>\$948</b>
<b>17840A125 OFFICE OF ACADEMIC ADVISING</b>				
<b>E22 - PRINTING AND ADVERTISING</b>	\$0	\$96	\$0	(\$96)

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>Total 17840A125 OFFICE OF ACADEMIC ADVISING</b>	<b>\$0</b>	<b>\$96</b>	<b>\$0</b>	<b>(\$96)</b>
<b>17840A130 FACULTY ATHLETIC ADVISOR</b>				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$10,480	\$8,596	\$0	\$1,884
E09 - FRINGE BENEFITS	\$1,500	\$1,869	\$0	(\$369)
E15 - TRAVEL	\$6,000	\$3,325	\$13,954	(\$11,280)
<b>Total 17840A130 FACULTY ATHLETIC ADVISOR</b>	<b>\$17,980</b>	<b>\$13,790</b>	<b>\$13,954</b>	<b>(\$9,764)</b>
<b>17840A150 METROPOLITAN STUDIES INSTITUTE</b>				
E02 - UNCLASSIFIED ADMINISTRATIVE	\$74,740	\$74,740	\$0	\$0
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$743	\$0	(\$743)
E06 - UNDERGRADUATE ASSISTANTS	\$3,000	\$0	\$0	\$3,000
E09 - FRINGE BENEFITS	\$23,702	\$23,368	\$361	(\$28)
E15 - TRAVEL	\$3,000	\$1,453	\$399	\$1,148
E20 - TELEPHONE	\$50	\$9	\$0	\$41
E22 - PRINTING AND ADVERTISING	\$2,800	\$152	\$0	\$2,648
E25 - DATA PROCESSING SERVICES	\$100	\$0	\$0	\$100
E50 - SUPPLIES	\$1,640	\$342	\$0	\$1,298
E60 - FIXED CHARGES	\$0	\$50	\$0	(\$50)
<b>Total 17840A150 METROPOLITAN STUDIES INSTITUTE</b>	<b>\$109,032</b>	<b>\$100,857</b>	<b>\$760</b>	<b>\$7,414</b>
<b>17850A000 DIR CHG FOR SERV-STUDENT SERV</b>				
E27 - CONTRACTUAL SERVICES	\$66,024	\$66,024	\$0	\$0
<b>Total 17850A000 DIR CHG FOR SERV-STUDENT SERV</b>	<b>\$66,024</b>	<b>\$66,024</b>	<b>\$0</b>	<b>\$0</b>
<b>17850A010 DEAN OF STUDENTS</b>				
E01 - CLASSIFIED PERSONNEL	\$129,925	\$108,776	\$0	\$21,149
E02 - UNCLASSIFIED ADMINISTRATIVE	\$0	\$21,149	\$0	(\$21,149)
E06 - UNDERGRADUATE ASSISTANTS	\$3,045	\$674	\$0	\$2,371
E09 - FRINGE BENEFITS	\$40,456	\$39,858	\$610	(\$13)
E15 - TRAVEL	\$1,500	\$1,141	\$0	\$359
E20 - TELEPHONE	\$400	\$236	\$0	\$164
E22 - PRINTING AND ADVERTISING	\$700	\$310	\$0	\$390
E27 - CONTRACTUAL SERVICES	\$0	\$5,758	\$0	(\$5,758)
E50 - SUPPLIES	\$1,100	\$4,898	\$0	(\$3,798)
E60 - FIXED CHARGES	\$750	\$95	\$0	\$655
<b>Total 17850A010 DEAN OF STUDENTS</b>	<b>\$177,876</b>	<b>\$182,895</b>	<b>\$610</b>	<b>(\$5,630)</b>
<b>17850A011 FINANCIAL AID &amp; VET AFFAIRS</b>				
E01 - CLASSIFIED PERSONNEL	\$268,160	\$273,934	\$0	(\$5,774)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$6,653	\$0	\$0	\$6,653

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$10,600	\$12,041	\$0	(\$1,441)
<b>E09 - FRINGE BENEFITS</b>	\$88,481	\$94,416	\$0	(\$5,935)
<b>E15 - TRAVEL</b>	\$4,000	\$4,418	\$2,385	(\$2,804)
<b>E20 - TELEPHONE</b>	\$1,175	\$811	\$0	\$364
<b>E22 - PRINTING AND ADVERTISING</b>	\$7,200	\$3,478	\$0	\$3,722
<b>E27 - CONTRACTUAL SERVICES</b>	\$5,000	\$3,332	\$0	\$1,668
<b>E50 - SUPPLIES</b>	\$20,250	\$18,851	\$0	\$1,399
<b>E60 - FIXED CHARGES</b>	\$1,300	\$1,180	\$0	\$120
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$15,500	\$0	\$0	\$15,500
<b>E98 - OTHER EXPENDITURE</b>	\$0	\$2,761	\$0	(\$2,761)
<b>Total 17850A011 FINANCIAL AID &amp; VET AFFAIRS</b>	<b>\$428,319</b>	<b>\$415,222</b>	<b>\$2,385</b>	<b>\$10,712</b>
<b>17850A012 COUNSELING &amp; CAREER GUIDANCE</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$280,067	\$250,852	\$0	\$29,215
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$0	\$630	\$0	(\$630)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$0	\$1,120	\$0	(\$1,120)
<b>E09 - FRINGE BENEFITS</b>	\$78,419	\$75,629	\$2,790	\$0
<b>E15 - TRAVEL</b>	\$500	\$131	\$375	(\$6)
<b>E20 - TELEPHONE</b>	\$2,010	\$1,938	\$0	\$72
<b>E22 - PRINTING AND ADVERTISING</b>	\$300	\$1,039	\$0	(\$739)
<b>E25 - DATA PROCESSING SERVICES</b>	\$2,000	\$0	\$0	\$2,000
<b>E50 - SUPPLIES</b>	\$1,700	\$1,327	\$0	\$373
<b>E60 - FIXED CHARGES</b>	\$200	\$287	\$0	(\$87)
<b>Total 17850A012 COUNSELING &amp; CAREER GUIDANCE</b>	<b>\$365,196</b>	<b>\$332,954</b>	<b>\$3,165</b>	<b>\$29,078</b>
<b>17850A013 CAREER SERVICES OFFICE</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$115,998	\$106,152	\$0	\$9,846
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$10,360	\$8,363	\$0	\$1,997
<b>E09 - FRINGE BENEFITS</b>	\$35,111	\$28,604	\$6,507	\$0
<b>E15 - TRAVEL</b>	\$3,500	\$275	\$450	\$2,775
<b>E20 - TELEPHONE</b>	\$100	\$30	\$0	\$70
<b>E22 - PRINTING AND ADVERTISING</b>	\$2,000	\$448	\$0	\$1,552
<b>E25 - DATA PROCESSING SERVICES</b>	\$5,200	\$4,223	\$0	\$977
<b>E50 - SUPPLIES</b>	\$6,000	\$2,194	\$0	\$3,806
<b>Total 17850A013 CAREER SERVICES OFFICE</b>	<b>\$178,269</b>	<b>\$150,289</b>	<b>\$6,957</b>	<b>\$21,023</b>
<b>17850A015 FEE WAIVER</b>				
<b>E09 - FRINGE BENEFITS</b>	\$0	\$46,319	\$0	(\$46,319)
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$494,000	\$285,805	\$0	\$208,195
<b>Total 17850A015 FEE WAIVER</b>	<b>\$494,000</b>	<b>\$332,124</b>	<b>\$0</b>	<b>\$161,876</b>

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>17850A018 ACADEMIC SUPPORT CENTER</b>				
E01 - CLASSIFIED PERSONNEL	\$103,786	\$92,663	\$0	\$11,123
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$72,000	\$72,000	\$0	\$0
E05 - TEMPORARY HELP-NON-STUDENTS	\$7,600	\$12,941	\$0	(\$5,341)
E06 - UNDERGRADUATE ASSISTANTS	\$61,120	\$68,029	\$0	(\$6,909)
E09 - FRINGE BENEFITS	\$44,113	\$49,189	\$0	(\$5,076)
E15 - TRAVEL	\$3,500	\$0	\$0	\$3,500
E20 - TELEPHONE	\$200	\$52	\$0	\$148
E22 - PRINTING AND ADVERTISING	\$4,700	\$3,129	\$0	\$1,571
E27 - CONTRACTUAL SERVICES	\$500	\$0	\$0	\$500
E25 - DATA PROCESSING SERVICES	\$0	\$872	\$0	(\$872)
E50 - SUPPLIES	\$14,700	\$7,727	\$0	\$6,973
E52 - NON-CAPITALIZED EQUIPMENT	\$0	\$48	\$0	(\$48)
E60 - FIXED CHARGES	\$1,000	\$0	\$0	\$1,000
<b>Total 17850A018 ACADEMIC SUPPORT CENTER</b>	<b>\$313,219</b>	<b>\$306,650</b>	<b>\$0</b>	<b>\$6,569</b>
<b>17850A019 ENROLLMENT MANAGEMENT</b>				
E22 - PRINTING AND ADVERTISING	\$0	\$414	\$0	(\$414)
E27 - CONTRACTUAL SERVICES	\$3,000	\$148	\$0	\$2,852
E25 - DATA PROCESSING SERVICES	\$3,000	\$0	\$0	\$3,000
E50 - SUPPLIES	\$2,500	\$2,542	\$865	(\$907)
E60 - FIXED CHARGES	\$0	\$5,178	\$0	(\$5,178)
<b>Total 17850A019 ENROLLMENT MANAGEMENT</b>	<b>\$8,500</b>	<b>\$8,282</b>	<b>\$865</b>	<b>(\$647)</b>
<b>17850A020 ADMISSIONS</b>				
E01 - CLASSIFIED PERSONNEL	\$418,696	\$415,004	\$0	\$3,692
E05 - TEMPORARY HELP-NON-STUDENTS	\$15,000	\$14,283	\$0	\$717
E06 - UNDERGRADUATE ASSISTANTS	\$15,000	\$14,467	\$0	\$533
E09 - FRINGE BENEFITS	\$128,986	\$138,491	\$0	(\$9,505)
E15 - TRAVEL	\$12,000	\$10,004	\$7,422	(\$5,426)
E20 - TELEPHONE	\$4,200	\$2,433	\$0	\$1,767
E22 - PRINTING AND ADVERTISING	\$104,500	\$47,961	\$27,120	\$29,419
E27 - CONTRACTUAL SERVICES	\$166,066	\$152,177	\$709	\$13,180
E30 - FREIGHT	\$0	\$36	\$0	(\$36)
E25 - DATA PROCESSING SERVICES	\$66,500	\$40,546	\$0	\$25,954
E50 - SUPPLIES	\$83,800	\$62,039	\$0	\$21,761
E60 - FIXED CHARGES	\$1,600	\$1,198	\$0	\$402
E62 - RENTS AND LEASES	\$1,500	\$0	\$0	\$1,500
<b>Total 17850A020 ADMISSIONS</b>	<b>\$1,017,848</b>	<b>\$898,639</b>	<b>\$35,251</b>	<b>\$83,958</b>
<b>17850A021 REGISTRAR</b>				

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E01 - CLASSIFIED PERSONNEL</b>	\$205,583	\$173,769	\$0	\$31,814
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$27,000	\$15,825	\$0	\$11,175
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$1,500	\$752	\$0	\$748
<b>E09 - FRINGE BENEFITS</b>	\$62,650	\$53,175	\$9,542	(\$68)
<b>E15 - TRAVEL</b>	\$3,500	\$2,195	\$3,667	(\$2,362)
<b>E20 - TELEPHONE</b>	\$140	\$101	\$0	\$39
<b>E22 - PRINTING AND ADVERTISING</b>	\$2,500	\$1,610	\$0	\$890
<b>E50 - SUPPLIES</b>	\$2,500	\$3,328	\$0	(\$828)
<b>E60 - FIXED CHARGES</b>	\$600	\$518	\$0	\$82
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$0	\$95	\$0	(\$95)
<b>Total 17850A021 REGISTRAR</b>	<b>\$305,973</b>	<b>\$251,368</b>	<b>\$13,210</b>	<b>\$41,395</b>
<b>17850A022 COMMENCEMENT CEREMONIES</b>				
<b>E15 - TRAVEL</b>	\$300	\$1,045	\$455	(\$1,200)
<b>E20 - TELEPHONE</b>	\$0	\$1	\$0	(\$1)
<b>E22 - PRINTING AND ADVERTISING</b>	\$10,300	\$4,156	\$3,062	\$3,082
<b>E27 - CONTRACTUAL SERVICES</b>	\$7,000	\$14,167	\$124	(\$7,291)
<b>E25 - DATA PROCESSING SERVICES</b>	\$800	\$0	\$0	\$800
<b>E50 - SUPPLIES</b>	\$27,300	\$13,369	\$2,958	\$10,973
<b>E62 - RENTS AND LEASES</b>	\$14,500	\$16,297	\$0	(\$1,797)
<b>Total 17850A022 COMMENCEMENT CEREMONIES</b>	<b>\$60,200</b>	<b>\$49,036</b>	<b>\$6,599</b>	<b>\$4,565</b>
<b>17850A023 ORIENTATION FOR MATRICULATING STUDENTS</b>				
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$20,000	\$7,100	\$0	\$12,900
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$500	\$0	\$0	\$500
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$25,000	\$24,793	\$0	\$207
<b>E09 - FRINGE BENEFITS</b>	\$6,820	\$1,771	\$5,049	\$0
<b>E22 - PRINTING AND ADVERTISING</b>	\$17,000	\$9,911	\$3,594	\$3,495
<b>E27 - CONTRACTUAL SERVICES</b>	\$1,000	\$0	\$0	\$1,000
<b>E50 - SUPPLIES</b>	\$50,550	\$57,686	\$6,533	(\$13,669)
<b>E87 - MERCHANDISE CHARGES</b>	\$0	\$1,000	\$0	(\$1,000)
<b>Total 17850A023 ORIENTATION FOR MATRICULATING STUDENTS</b>	<b>\$120,870</b>	<b>\$102,261</b>	<b>\$15,176</b>	<b>\$3,433</b>
<b>17850A027 ACCESS &amp; EQUITY</b>				
<b>E03 - FACULTY, DEANS, ACAD. DEPT HEAD</b>	\$4,000	\$2,000	\$0	\$2,000
<b>E09 - FRINGE BENEFITS</b>	\$840	\$430	\$410	\$0
<b>E15 - TRAVEL</b>	\$1,131	\$0	\$0	\$1,131
<b>E50 - SUPPLIES</b>	\$259	(\$3,485)	\$0	\$3,744
<b>E60 - FIXED CHARGES</b>	\$1,200	\$0	\$0	\$1,200
<b>Total 17850A027 ACCESS &amp; EQUITY</b>	<b>\$7,430</b>	<b>(\$1,055)</b>	<b>\$410</b>	<b>\$8,075</b>



A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>17850A044 MULTICULTURAL STUDENT SERVICES</b>				
E01 - CLASSIFIED PERSONNEL	\$41,951	\$39,308	\$0	\$2,643
E09 - FRINGE BENEFITS	\$14,486	\$12,616	\$1,870	\$0
E20 - TELEPHONE	\$20	\$337	\$0	(\$317)
E22 - PRINTING AND ADVERTISING	\$0	\$260	\$0	(\$260)
E50 - SUPPLIES	\$0	\$197	\$0	(\$197)
<b>Total 17850A044 MULTICULTURAL STUDENT SERVICES</b>	<b>\$56,457</b>	<b>\$52,718</b>	<b>\$1,870</b>	<b>\$1,870</b>
<b>17850A046 STUDENT LIFE</b>				
E01 - CLASSIFIED PERSONNEL	\$34,850	\$34,875	\$0	(\$25)
E09 - FRINGE BENEFITS	\$14,958	\$14,688	\$270	\$0
E15 - TRAVEL	\$0	\$2,016	\$0	(\$2,016)
E20 - TELEPHONE	\$1,140	\$1,268	\$0	(\$128)
E22 - PRINTING AND ADVERTISING	\$500	\$10	\$0	\$490
E50 - SUPPLIES	\$0	\$21	\$0	(\$21)
<b>Total 17850A046 STUDENT LIFE</b>	<b>\$51,448</b>	<b>\$52,878</b>	<b>\$270</b>	<b>(\$1,700)</b>
<b>17850A047 HEALTH SERVICES</b>				
E01 - CLASSIFIED PERSONNEL	\$15,605	\$15,604	\$0	\$1
E09 - FRINGE BENEFITS	\$4,370	\$4,832	\$0	(\$462)
<b>Total 17850A047 HEALTH SERVICES</b>	<b>\$19,975</b>	<b>\$20,436</b>	<b>\$0</b>	<b>(\$461)</b>
<b>17860A000 DIR CHG FOR SERV-INST SUPPORT</b>				
E27 - CONTRACTUAL SERVICES	\$514,287	\$514,284	\$0	\$3
<b>Total 17860A000 DIR CHG FOR SERV-INST SUPPORT</b>	<b>\$514,287</b>	<b>\$514,284</b>	<b>\$0</b>	<b>\$3</b>
<b>17860A010 CHANCELLOR'S OFFICE</b>				
E01 - CLASSIFIED PERSONNEL	\$45,054	\$45,054	\$0	\$0
E02 - UNCLASSIFIED ADMINISTRATIVE	\$97,389	\$97,389	\$0	\$0
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$171,004	\$171,004	\$0	\$0
E05 - TEMPORARY HELP-NON-STUDENTS	\$20,000	\$16,805	\$0	\$3,195
E06 - UNDERGRADUATE ASSISTANTS	\$13,500	\$12,422	\$0	\$1,078
E09 - FRINGE BENEFITS	\$91,342	\$86,054	\$7,603	(\$2,315)
E15 - TRAVEL	\$20,000	\$13,655	\$6,133	\$212
E20 - TELEPHONE	\$3,650	\$2,385	\$0	\$1,265
E22 - PRINTING AND ADVERTISING	\$6,200	\$3,242	\$107	\$2,851
E27 - CONTRACTUAL SERVICES	\$10,000	\$6,036	\$0	\$3,964
E50 - SUPPLIES	\$7,900	\$4,882	\$0	\$3,018
E60 - FIXED CHARGES	\$35,000	\$28,175	\$0	\$6,825
E62 - RENTS AND LEASES	\$0	\$300	\$0	(\$300)

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$2,000	\$3,000	\$0	(\$1,000)
<b>Total 17860A010 CHANCELLOR'S OFFICE</b>	<b>\$523,039</b>	<b>\$490,403</b>	<b>\$13,843</b>	<b>\$18,793</b>
<b>17860A012 VC PLANNING AND ORGANIZATION DEVELOPMENT</b>				
<b>E02 - UNCLASSIFIED ADMINISTRATIVE</b>	\$125,161	\$131,871	\$0	(\$6,710)
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$14,000	\$5,894	\$0	\$8,106
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$3,000	\$3,978	\$0	(\$978)
<b>E09 - FRINGE BENEFITS</b>	\$36,080	\$34,435	\$1,645	\$0
<b>E15 - TRAVEL</b>	\$3,500	\$1,392	\$598	\$1,510
<b>E20 - TELEPHONE</b>	\$1,825	\$3,089	\$0	(\$1,264)
<b>E22 - PRINTING AND ADVERTISING</b>	\$400	\$2,945	\$0	(\$2,545)
<b>E27 - CONTRACTUAL SERVICES</b>	\$69,800	\$35,628	\$2,040	\$32,132
<b>E29 - REPAIRS</b>	\$0	\$1,001	\$0	(\$1,001)
<b>E25 - DATA PROCESSING SERVICES</b>	\$1,500	\$160	\$0	\$1,340
<b>E50 - SUPPLIES</b>	\$1,800	\$2,780	\$0	(\$980)
<b>E60 - FIXED CHARGES</b>	\$350	\$1,324	\$0	(\$974)
<b>Total 17860A012 VC PLANNING AND ORGANIZATION DEVELOPMENT</b>	<b>\$257,416</b>	<b>\$224,497</b>	<b>\$4,284</b>	<b>\$28,636</b>
<b>17860A016 VC GREENVILLE DEVELOPMENT</b>				
<b>E15 - TRAVEL</b>	\$0	(\$285)	\$0	\$285
<b>Total 17860A016 VC GREENVILLE DEVELOPMENT</b>	<b>\$0</b>	<b>(\$285)</b>	<b>\$0</b>	<b>\$285</b>
<b>17860A019 COPIER SERVICES</b>				
<b>E22 - PRINTING AND ADVERTISING</b>	(\$111,000)	(\$110,545)	\$0	(\$455)
<b>E50 - SUPPLIES</b>	\$45,000	\$228	\$23,879	\$20,892
<b>E62 - RENTS AND LEASES</b>	\$93,874	\$96,570	\$8,318	(\$11,014)
<b>Total 17860A019 COPIER SERVICES</b>	<b>\$27,874</b>	<b>(\$13,747)</b>	<b>\$32,198</b>	<b>\$9,423</b>
<b>17860A020 VC FOR ADMINISTRATIVE AND BUSINESS AFFAI</b>				
<b>E00 - GENERAL/CONTINGENCY</b>	\$32,537	\$0	\$0	\$32,537
<b>E01 - CLASSIFIED PERSONNEL</b>	\$37,875	\$29,253	\$0	\$8,622
<b>E02 - UNCLASSIFIED ADMINISTRATIVE</b>	\$129,362	\$129,361	\$0	\$1
<b>E09 - FRINGE BENEFITS</b>	\$44,593	\$43,208	\$1,385	\$0
<b>E15 - TRAVEL</b>	\$2,500	\$1,076	\$1,899	(\$475)
<b>E20 - TELEPHONE</b>	\$1,500	\$1,180	\$0	\$320
<b>E22 - PRINTING AND ADVERTISING</b>	\$200	\$544	\$0	(\$344)
<b>E25 - DATA PROCESSING SERVICES</b>	\$500	\$2,039	\$0	(\$1,539)
<b>E50 - SUPPLIES</b>	\$2,050	\$2,281	\$0	(\$231)
<b>E60 - FIXED CHARGES</b>	\$860	\$535	\$0	\$325
<b>Total 17860A020 VC FOR ADMINISTRATIVE AND BUSINESS AFFAI</b>	<b>\$251,977</b>	<b>\$209,479</b>	<b>\$3,284</b>	<b>\$39,215</b>

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>17860A022 PRINTING</b>				
E01 - CLASSIFIED PERSONNEL	\$62,227	\$8,013	\$0	\$54,214
E05 - TEMPORARY HELP-NON-STUDENTS	\$14,429	\$0	\$0	\$14,429
E06 - UNDERGRADUATE ASSISTANTS	\$14,300	\$64	\$0	\$14,236
E09 - FRINGE BENEFITS	\$19,813	\$1,817	\$17,996	\$0
E20 - TELEPHONE	\$65	\$0	\$0	\$65
E22 - PRINTING AND ADVERTISING	(\$154,000)	(\$53,580)	\$0	(\$100,420)
E27 - CONTRACTUAL SERVICES	\$28,600	\$56,895	\$116,026	(\$144,321)
E50 - SUPPLIES	\$28,202	\$3	\$0	\$28,199
E60 - FIXED CHARGES	\$0	\$2	\$0	(\$2)
E62 - RENTS AND LEASES	\$37,000	\$0	\$0	\$37,000
<b>Total 17860A022 PRINTING</b>	<b>\$50,636</b>	<b>\$13,215</b>	<b>\$134,022</b>	<b>(\$96,601)</b>
<b>17860A023 MAIL SERVICES</b>				
E01 - CLASSIFIED PERSONNEL	\$36,394	\$35,824	\$0	\$570
E05 - TEMPORARY HELP-NON-STUDENTS	\$46,700	\$40,727	\$0	\$5,973
E06 - UNDERGRADUATE ASSISTANTS	\$15,500	\$15,221	\$0	\$279
E09 - FRINGE BENEFITS	\$20,022	\$16,373	\$3,814	(\$166)
E15 - TRAVEL	\$100	\$0	\$0	\$100
E20 - TELEPHONE	\$10	\$3	\$0	\$7
E22 - PRINTING AND ADVERTISING	\$450	\$0	\$0	\$450
E27 - CONTRACTUAL SERVICES	\$2,500	\$3,046	\$1,603	(\$2,149)
E29 - REPAIRS	\$2,900	\$3,073	\$0	(\$173)
E30 - FREIGHT	\$1,500	\$2,088	\$449	(\$1,038)
E25 - DATA PROCESSING SERVICES	\$0	(\$37)	\$0	\$37
E50 - SUPPLIES	\$2,350	(\$5,476)	\$3,036	\$4,790
E60 - FIXED CHARGES	\$345	\$345	\$0	\$0
E62 - RENTS AND LEASES	\$6,640	\$6,227	\$84	\$328
E66 - CAPITALIZED PROPERTY AND EQUIPMENT	\$400	\$0	\$0	\$400
<b>Total 17860A023 MAIL SERVICES</b>	<b>\$135,811</b>	<b>\$117,415</b>	<b>\$8,986</b>	<b>\$9,409</b>
<b>17860A025 DIVERSITY</b>				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$10,000	\$10,011	\$0	(\$11)
E09 - FRINGE BENEFITS	\$1,400	\$2,435	\$0	(\$1,035)
E15 - TRAVEL	\$1,800	\$626	\$115	\$1,059
E22 - PRINTING AND ADVERTISING	\$1,500	\$0	\$0	\$1,500
E27 - CONTRACTUAL SERVICES	\$5,000	\$1,250	\$0	\$3,750
E50 - SUPPLIES	\$320	\$17	\$0	\$303
E60 - FIXED CHARGES	\$200	\$0	\$0	\$200
<b>Total 17860A025 DIVERSITY</b>	<b>\$20,220</b>	<b>\$14,339</b>	<b>\$115</b>	<b>\$5,766</b>

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>17860A026 HUMAN RESOURCES</b>				
E01 - CLASSIFIED PERSONNEL	\$160,327	\$160,326	\$0	\$1
E05 - TEMPORARY HELP-NON-STUDENTS	\$22,000	\$19,102	\$0	\$2,898
E06 - UNDERGRADUATE ASSISTANTS	\$5,000	\$7,570	\$0	(\$2,570)
E07 - OTHER PERSONAL SERVICES	\$0	\$3,750	\$0	(\$3,750)
E09 - FRINGE BENEFITS	\$48,977	\$52,671	\$0	(\$3,694)
E15 - TRAVEL	\$2,500	\$431	\$0	\$2,069
E20 - TELEPHONE	\$75	\$60	\$0	\$15
E22 - PRINTING AND ADVERTISING	\$6,000	\$5,773	\$0	\$227
E27 - CONTRACTUAL SERVICES	\$31,000	\$14,962	\$0	\$16,038
E25 - DATA PROCESSING SERVICES	\$200	\$0	\$0	\$200
E50 - SUPPLIES	\$14,000	\$6,750	\$0	\$7,250
<b>Total 17860A026 HUMAN RESOURCES</b>	<b>\$290,079</b>	<b>\$271,395</b>	<b>\$0</b>	<b>\$18,684</b>
<b>17860A027 PURCHASING</b>				
E01 - CLASSIFIED PERSONNEL	\$92,165	\$89,591	\$0	\$2,574
E06 - UNDERGRADUATE ASSISTANTS	\$2,500	\$532	\$0	\$1,968
E09 - FRINGE BENEFITS	\$26,667	\$25,547	\$1,120	\$0
E15 - TRAVEL	\$1,300	\$909	\$0	\$391
E20 - TELEPHONE	\$100	\$145	\$0	(\$45)
E22 - PRINTING AND ADVERTISING	\$500	\$146	\$0	\$354
E27 - CONTRACTUAL SERVICES	\$120	\$1,026	\$120	(\$1,026)
E30 - FREIGHT	\$100	\$82	\$0	\$18
E25 - DATA PROCESSING SERVICES	\$0	\$4,101	\$0	(\$4,101)
E50 - SUPPLIES	\$3,650	\$4,040	\$0	(\$390)
E60 - FIXED CHARGES	\$745	\$345	\$0	\$400
E62 - RENTS AND LEASES	\$0	\$98	\$0	(\$98)
<b>Total 17860A027 PURCHASING</b>	<b>\$127,847</b>	<b>\$126,563</b>	<b>\$1,240</b>	<b>\$45</b>
<b>17860A028 ACCOUNTS RECEIVABLE</b>				
E01 - CLASSIFIED PERSONNEL	\$157,400	\$161,866	\$0	(\$4,466)
E05 - TEMPORARY HELP-NON-STUDENTS	\$25,000	\$21,210	\$0	\$3,790
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$3,594	\$0	(\$3,594)
E09 - FRINGE BENEFITS	\$53,445	\$57,099	\$0	(\$3,654)
E20 - TELEPHONE	\$700	\$562	\$331	(\$193)
E22 - PRINTING AND ADVERTISING	\$2,000	\$2,081	\$0	(\$81)
E27 - CONTRACTUAL SERVICES	\$4,600	\$6,875	\$6,161	(\$8,436)
E25 - DATA PROCESSING SERVICES	\$2,000	\$327	\$0	\$1,673
E50 - SUPPLIES	\$7,300	\$7,322	\$0	(\$22)
E60 - FIXED CHARGES	\$152,400	\$220,608	\$0	(\$68,208)

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>Total 17860A028 ACCOUNTS RECEIVABLE</b>	<b>\$404,845</b>	<b>\$481,545</b>	<b>\$6,492</b>	<b>(\$83,192)</b>
<b>17860A029 ACCOUNTS PAYABLE</b>				
E01 - CLASSIFIED PERSONNEL	\$37,245	\$37,244	\$0	\$1
E06 - UNDERGRADUATE ASSISTANTS	\$2,700	\$2,072	\$0	\$628
E09 - FRINGE BENEFITS	\$12,829	\$12,451	\$416	(\$38)
E15 - TRAVEL	\$120	\$0	\$0	\$120
E20 - TELEPHONE	\$50	\$18	\$0	\$32
E22 - PRINTING AND ADVERTISING	\$250	\$136	\$0	\$114
E30 - FREIGHT	\$0	\$8	\$0	(\$8)
E50 - SUPPLIES	\$1,200	\$1,498	\$0	(\$298)
<b>Total 17860A029 ACCOUNTS PAYABLE</b>	<b>\$54,394</b>	<b>\$53,427</b>	<b>\$416</b>	<b>\$552</b>
<b>17860A032 TRAINING</b>				
E01 - CLASSIFIED PERSONNEL	\$32,580	\$32,580	\$0	\$0
E09 - FRINGE BENEFITS	\$10,322	\$10,240	\$82	\$0
E20 - TELEPHONE	\$20	\$40	\$0	(\$20)
E22 - PRINTING AND ADVERTISING	\$700	\$175	\$0	\$525
E27 - CONTRACTUAL SERVICES	\$18,000	\$2,129	\$0	\$15,871
E50 - SUPPLIES	\$5,020	\$153	\$0	\$4,867
E60 - FIXED CHARGES	\$0	\$25	\$0	(\$25)
<b>Total 17860A032 TRAINING</b>	<b>\$66,642</b>	<b>\$45,341</b>	<b>\$82</b>	<b>\$21,218</b>
<b>17860A033 FINANCIAL SERVICES</b>				
E01 - CLASSIFIED PERSONNEL	\$103,590	\$87,550	\$0	\$16,040
E09 - FRINGE BENEFITS	\$32,200	\$26,866	\$5,334	\$0
E15 - TRAVEL	\$600	\$703	\$1,751	(\$1,854)
E20 - TELEPHONE	\$50	\$8	\$0	\$42
E22 - PRINTING AND ADVERTISING	\$0	\$262	\$0	(\$262)
E25 - DATA PROCESSING SERVICES	\$0	\$1,059	\$0	(\$1,059)
E50 - SUPPLIES	\$650	\$385	\$0	\$265
<b>Total 17860A033 FINANCIAL SERVICES</b>	<b>\$137,090</b>	<b>\$116,833</b>	<b>\$7,085</b>	<b>\$13,172</b>
<b>17860A034 BUDGET DIRECTOR</b>				
E01 - CLASSIFIED PERSONNEL	\$81,923	\$81,760	\$0	\$162
E09 - FRINGE BENEFITS	\$17,975	\$17,900	\$75	\$0
E15 - TRAVEL	\$1,500	\$484	\$16	\$1,000
E20 - TELEPHONE	\$0	\$0	\$0	\$0
E22 - PRINTING AND ADVERTISING	\$200	\$0	\$0	\$200
E50 - SUPPLIES	\$50	\$727	\$0	(\$677)
<b>Total 17860A034 BUDGET DIRECTOR</b>	<b>\$101,648</b>	<b>\$100,870</b>	<b>\$92</b>	<b>\$686</b>
<b>17860A040 UNIVERSITY POLICE</b>				

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E01 - CLASSIFIED PERSONNEL</b>	\$588,574	\$521,294	\$0	\$67,280
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$65,000	\$67,410	\$0	(\$2,410)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$14,500	\$16,187	\$0	(\$1,687)
<b>E09 - FRINGE BENEFITS</b>	\$191,780	\$202,345	\$0	(\$10,565)
<b>E15 - TRAVEL</b>	\$12,000	\$10,519	\$334	\$1,147
<b>E20 - TELEPHONE</b>	\$14,800	\$10,925	\$0	\$3,875
<b>E22 - PRINTING AND ADVERTISING</b>	\$3,500	\$4,657	\$0	(\$1,157)
<b>E27 - CONTRACTUAL SERVICES</b>	\$25,723	\$14,054	\$6,555	\$5,114
<b>E29 - REPAIRS</b>	\$4,000	\$8,927	\$721	(\$5,648)
<b>E30 - FREIGHT</b>	\$0	\$23	\$0	(\$23)
<b>E25 - DATA PROCESSING SERVICES</b>	\$500	\$240	\$0	\$260
<b>E50 - SUPPLIES</b>	\$103,000	\$60,144	\$3,630	\$39,226
<b>E60 - FIXED CHARGES</b>	\$5,000	\$6,723	\$0	(\$1,723)
<b>E66 - CAPITALIZED PROPERTY AND EQUIPMENT</b>	\$42,720	\$43,020	\$0	(\$300)
<b>Total 17860A040 UNIVERSITY POLICE</b>	<b>\$1,071,097</b>	<b>\$966,468</b>	<b>\$11,239</b>	<b>\$93,390</b>
<b>17860A042 BUSINESS SERVICES</b>				
<b>E22 - PRINTING AND ADVERTISING</b>	\$1,000	\$0	\$0	\$1,000
<b>E27 - CONTRACTUAL SERVICES</b>	\$5,000	\$3,340	\$2,610	(\$950)
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$1,653	\$0	(\$1,653)
<b>E50 - SUPPLIES</b>	\$0	\$4,835	\$0	(\$4,835)
<b>Total 17860A042 BUSINESS SERVICES</b>	<b>\$6,000</b>	<b>\$9,829</b>	<b>\$2,610</b>	<b>(\$6,439)</b>
<b>17860A043 PARKING AND VEHICLE REGISTRATION</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$0	\$220	\$0	(\$220)
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$56,112	\$42,178	\$0	\$13,934
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$0	\$1,130	\$0	(\$1,130)
<b>E09 - FRINGE BENEFITS</b>	\$7,856	\$3,799	\$4,217	(\$160)
<b>E22 - PRINTING AND ADVERTISING</b>	\$6,000	\$122	\$0	\$5,878
<b>E50 - SUPPLIES</b>	\$20	\$283	\$0	(\$263)
<b>E60 - FIXED CHARGES</b>	\$35,000	\$0	\$0	\$35,000
<b>E66 - CAPITALIZED PROPERTY AND EQUIPMENT</b>	\$25,000	\$0	\$25,928	(\$928)
<b>Total 17860A043 PARKING AND VEHICLE REGISTRATION</b>	<b>\$129,988</b>	<b>\$47,732</b>	<b>\$30,145</b>	<b>\$52,111</b>
<b>17860A045 RISK MANAGEMENT</b>				
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$55,625	\$55,621	\$0	\$4
<b>E09 - FRINGE BENEFITS</b>	\$11,787	\$12,946	\$0	(\$1,159)
<b>E15 - TRAVEL</b>	\$500	\$400	\$0	\$100
<b>E20 - TELEPHONE</b>	\$75	\$1	\$0	\$74
<b>E22 - PRINTING AND ADVERTISING</b>	\$100	\$0	\$0	\$100

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E27 - CONTRACTUAL SERVICES</b>	\$3,500	\$2,645	\$847	\$7
<b>E29 - REPAIRS</b>	\$150	\$0	\$0	\$150
<b>E25 - DATA PROCESSING SERVICES</b>	\$350	\$0	\$0	\$350
<b>E50 - SUPPLIES</b>	\$525	\$158	\$0	\$367
<b>E60 - FIXED CHARGES</b>	\$200,000	\$192,524	\$0	\$7,476
<b>E62 - RENTS AND LEASES</b>	\$150	\$0	\$0	\$150
<b>Total 17860A045 RISK MANAGEMENT</b>	<b>\$272,762</b>	<b>\$264,295</b>	<b>\$847</b>	<b>\$7,620</b>
<b>17860A046 AMERICAN DISABILITIES ACT</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$84,623	\$83,838	\$0	\$785
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$18,200	\$15,822	\$0	\$2,378
<b>E09 - FRINGE BENEFITS</b>	\$22,243	\$22,947	\$0	(\$704)
<b>E15 - TRAVEL</b>	\$500	\$964	\$462	(\$926)
<b>E20 - TELEPHONE</b>	\$0	\$5	\$0	(\$5)
<b>E27 - CONTRACTUAL SERVICES</b>	\$65,112	\$90,180	\$18,476	(\$43,544)
<b>E50 - SUPPLIES</b>	\$0	\$15	\$0	(\$15)
<b>Total 17860A046 AMERICAN DISABILITIES ACT</b>	<b>\$190,678</b>	<b>\$213,771</b>	<b>\$18,938</b>	<b>(\$42,031)</b>
<b>17860A047 EQUAL EMPLOYMENT OPPORTUNITY DIRECTOR</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$86,458	\$86,458	\$0	\$0
<b>E09 - FRINGE BENEFITS</b>	\$25,408	\$25,100	\$308	\$0
<b>E15 - TRAVEL</b>	\$1,500	\$814	\$170	\$516
<b>E20 - TELEPHONE</b>	\$30	\$16	\$0	\$14
<b>E22 - PRINTING AND ADVERTISING</b>	\$2,800	\$500	\$0	\$2,300
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	\$80	\$0	(\$80)
<b>E29 - REPAIRS</b>	\$375	\$357	\$0	\$18
<b>E25 - DATA PROCESSING SERVICES</b>	\$50	\$0	\$0	\$50
<b>E50 - SUPPLIES</b>	\$3,350	\$1,348	\$0	\$2,002
<b>E60 - FIXED CHARGES</b>	\$200	\$210	\$0	(\$10)
<b>Total 17860A047 EQUAL EMPLOYMENT OPPORTUNITY DIRECTOR</b>	<b>\$120,171</b>	<b>\$114,882</b>	<b>\$479</b>	<b>\$4,810</b>
<b>17860A050 UNIVERSITY COMMUNICATIONS</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$267,502	\$269,106	\$0	(\$1,604)
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$15,000	\$26,546	\$0	(\$11,546)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$21,520	\$20,635	\$0	\$885
<b>E09 - FRINGE BENEFITS</b>	\$77,539	\$77,792	\$0	(\$253)
<b>E15 - TRAVEL</b>	\$7,200	\$3,903	\$361	\$2,936
<b>E20 - TELEPHONE</b>	\$1,320	\$1,397	\$0	(\$77)
<b>E22 - PRINTING AND ADVERTISING</b>	\$1,575	\$551	\$0	\$1,024
<b>E27 - CONTRACTUAL SERVICES</b>	\$1,000	\$30	\$0	\$970

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E25 - DATA PROCESSING SERVICES</b>	\$2,610	\$11,391	\$0	(\$8,781)
<b>E50 - SUPPLIES</b>	\$6,890	\$6,342	\$0	\$548
<b>E60 - FIXED CHARGES</b>	\$2,200	\$3,017	\$0	(\$817)
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$0	\$625	\$0	(\$625)
<b>Total 17860A050 UNIVERSITY COMMUNICATIONS</b>	<b>\$404,356</b>	<b>\$421,336</b>	<b>\$361</b>	<b>(\$17,340)</b>
<b>17860A060 DEVELOPMENT</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$132,666	\$131,791	\$0	\$875
<b>E02 - UNCLASSIFIED ADMINISTRATIVE</b>	\$151,500	\$151,500	\$0	\$0
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$0	\$8,932	\$0	(\$8,932)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$4,500	\$7,750	\$0	(\$3,250)
<b>E09 - FRINGE BENEFITS</b>	\$80,734	\$74,035	\$6,829	(\$130)
<b>E15 - TRAVEL</b>	\$3,000	\$2,441	\$5,238	(\$4,679)
<b>E20 - TELEPHONE</b>	\$2,550	\$1,829	\$0	\$721
<b>E22 - PRINTING AND ADVERTISING</b>	\$13,950	\$17,125	\$0	(\$3,175)
<b>E27 - CONTRACTUAL SERVICES</b>	(\$835)	(\$731)	\$0	(\$104)
<b>E25 - DATA PROCESSING SERVICES</b>	\$9,335	\$9,051	\$832	(\$548)
<b>E50 - SUPPLIES</b>	\$18,500	\$11,892	\$0	\$6,608
<b>E60 - FIXED CHARGES</b>	\$100	\$2,380	\$0	(\$2,280)
<b>Total 17860A060 DEVELOPMENT</b>	<b>\$416,000</b>	<b>\$417,995</b>	<b>\$12,898</b>	<b>(\$14,893)</b>
<b>17860A061 ALUMNI AFFAIRS</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$56,164	\$33,538	\$0	\$22,626
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$0	\$10,270	\$0	(\$10,270)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$7,700	\$0	\$0	\$7,700
<b>E09 - FRINGE BENEFITS</b>	\$15,444	\$10,606	\$4,838	\$0
<b>E15 - TRAVEL</b>	\$2,000	\$1,984	\$0	\$16
<b>E20 - TELEPHONE</b>	\$1,400	\$1,219	\$0	\$181
<b>E22 - PRINTING AND ADVERTISING</b>	\$11,650	\$6,075	\$0	\$5,575
<b>E27 - CONTRACTUAL SERVICES</b>	\$8,000	\$8,744	\$0	(\$744)
<b>E25 - DATA PROCESSING SERVICES</b>	\$150	\$280	\$0	(\$130)
<b>E50 - SUPPLIES</b>	\$6,750	\$9,210	\$0	(\$2,460)
<b>Total 17860A061 ALUMNI AFFAIRS</b>	<b>\$109,258</b>	<b>\$81,926</b>	<b>\$4,838</b>	<b>\$22,495</b>
<b>17860A063 GRANTS ADMINISTRATION</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$52,059	\$52,059	\$0	\$0
<b>E09 - FRINGE BENEFITS</b>	\$15,618	\$14,414	\$1,204	\$0
<b>E15 - TRAVEL</b>	\$1,100	\$101	\$199	\$800
<b>E20 - TELEPHONE</b>	\$25	\$1	\$0	\$24
<b>E22 - PRINTING AND ADVERTISING</b>	\$400	\$190	\$0	\$210
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$11	\$0	(\$11)



A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E50 - SUPPLIES</b>	\$800	\$82	\$0	\$718
<b>E60 - FIXED CHARGES</b>	\$3,000	\$1,998	\$0	\$1,002
<b>Total 17860A063 GRANTS ADMINISTRATION</b>	<b>\$73,002</b>	<b>\$68,857</b>	<b>\$1,403</b>	<b>\$2,742</b>
<b>17860A064 SPECIAL EVENTS</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$78,582	\$78,581	\$0	\$1
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$30,917	\$32,893	\$0	(\$1,976)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$1,000	\$0	\$0	\$1,000
<b>E09 - FRINGE BENEFITS</b>	\$24,332	\$30,502	\$0	(\$6,170)
<b>E15 - TRAVEL</b>	\$500	\$0	\$0	\$500
<b>E20 - TELEPHONE</b>	\$775	\$491	\$0	\$284
<b>E22 - PRINTING AND ADVERTISING</b>	\$500	(\$3)	\$0	\$503
<b>E27 - CONTRACTUAL SERVICES</b>	\$3,800	\$0	\$0	\$3,800
<b>E25 - DATA PROCESSING SERVICES</b>	\$700	\$4,628	\$0	(\$3,928)
<b>E50 - SUPPLIES</b>	\$600	\$199	\$0	\$401
<b>E60 - FIXED CHARGES</b>	\$50	\$0	\$0	\$50
<b>Total 17860A064 SPECIAL EVENTS</b>	<b>\$141,756</b>	<b>\$147,291</b>	<b>\$0</b>	<b>(\$5,535)</b>
<b>17860A065 MARKETING / ADVERTISING</b>				
<b>E22 - PRINTING AND ADVERTISING</b>	\$240,000	\$203,542	\$16,195	\$20,263
<b>E27 - CONTRACTUAL SERVICES</b>	\$38,300	\$4,330	\$1,347	\$32,623
<b>E25 - DATA PROCESSING SERVICES</b>	\$0	\$24	\$0	(\$24)
<b>E50 - SUPPLIES</b>	\$10,000	\$5,694	\$0	\$4,306
<b>E60 - FIXED CHARGES</b>	\$0	\$887	\$0	(\$887)
<b>Total 17860A065 MARKETING / ADVERTISING</b>	<b>\$288,300</b>	<b>\$214,477</b>	<b>\$17,542</b>	<b>\$56,281</b>
<b>17860A066 UPSTATE FOUNDATION</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$0	\$11,192	\$0	(\$11,192)
<b>E09 - FRINGE BENEFITS</b>	\$0	\$3,451	\$0	(\$3,451)
<b>Total 17860A066 UPSTATE FOUNDATION</b>	<b>\$0</b>	<b>\$14,643</b>	<b>\$0</b>	<b>(\$14,643)</b>
<b>17860A070 VICE CHANCELLOR INFORMATION TECHNOLOGY</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$37,874	\$37,873	\$0	\$1
<b>E02 - UNCLASSIFIED ADMINISTRATIVE</b>	\$140,441	\$140,440	\$0	\$1
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$0	(\$136)	\$0	\$136
<b>E09 - FRINGE BENEFITS</b>	\$42,428	\$42,367	\$61	\$0
<b>E15 - TRAVEL</b>	\$3,000	\$1,255	\$245	\$1,500
<b>E22 - PRINTING AND ADVERTISING</b>	\$250	\$619	\$0	(\$369)
<b>E25 - DATA PROCESSING SERVICES</b>	\$30,500	\$28,987	\$0	\$1,513
<b>E50 - SUPPLIES</b>	\$8,700	\$531	\$0	\$8,169
<b>E60 - FIXED CHARGES</b>	\$8,880	\$8,680	\$0	\$200
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$800	\$1,022	\$0	(\$222)

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>Total 17860A070 VICE CHANCELLOR INFORMATION TECHNOLOGY</b>	<b>\$272,873</b>	<b>\$261,636</b>	<b>\$306</b>	<b>\$10,931</b>
<b>17860A071 NETWORK SERVICES</b>				
E01 - CLASSIFIED PERSONNEL	\$214,872	\$214,871	\$0	\$1
E05 - TEMPORARY HELP-NON-STUDENTS	\$21,000	\$16,731	\$0	\$4,269
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$1,613	\$0	(\$1,613)
E09 - FRINGE BENEFITS	\$60,004	\$63,659	\$0	(\$3,655)
E15 - TRAVEL	\$2,500	\$703	\$200	\$1,597
E20 - TELEPHONE	\$309,500	\$238,144	\$59,581	\$11,775
E27 - CONTRACTUAL SERVICES	\$3,000	\$2,812	\$210	(\$22)
E25 - DATA PROCESSING SERVICES	\$12,000	\$8,584	\$0	\$3,416
E50 - SUPPLIES	\$2,000	\$1,393	\$0	\$607
E60 - FIXED CHARGES	\$0	\$345	\$0	(\$345)
<b>Total 17860A071 NETWORK SERVICES</b>	<b>\$624,876</b>	<b>\$548,855</b>	<b>\$59,991</b>	<b>\$16,030</b>
<b>17860A072 INFORMATION SYSTEMS</b>				
E01 - CLASSIFIED PERSONNEL	\$219,030	\$218,767	\$0	\$263
E09 - FRINGE BENEFITS	\$71,028	\$64,420	\$6,608	\$0
E15 - TRAVEL	\$1,000	\$108	\$192	\$700
E20 - TELEPHONE	\$100	\$2,340	\$0	(\$2,240)
E27 - CONTRACTUAL SERVICES	\$4,000	\$2,430	\$0	\$1,570
E25 - DATA PROCESSING SERVICES	\$3,300	\$259	\$0	\$3,041
E50 - SUPPLIES	\$200	\$0	\$0	\$200
<b>Total 17860A072 INFORMATION SYSTEMS</b>	<b>\$298,658</b>	<b>\$288,325</b>	<b>\$6,800</b>	<b>\$3,534</b>
<b>17860A073 CLIENT SERVICES</b>				
E01 - CLASSIFIED PERSONNEL	\$195,661	\$195,419	\$0	\$242
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$13,968	\$0	(\$13,968)
E06 - UNDERGRADUATE ASSISTANTS	\$23,500	\$22,895	\$0	\$605
E09 - FRINGE BENEFITS	\$63,298	\$66,351	\$0	(\$3,053)
E15 - TRAVEL	\$4,000	\$610	\$265	\$3,125
E22 - PRINTING AND ADVERTISING	\$2,000	\$0	\$0	\$2,000
E25 - DATA PROCESSING SERVICES	\$22,000	\$19,879	\$0	\$2,121
E50 - SUPPLIES	\$2,500	\$884	\$0	\$1,616
<b>Total 17860A073 CLIENT SERVICES</b>	<b>\$312,959</b>	<b>\$320,006</b>	<b>\$265</b>	<b>(\$7,312)</b>
<b>17860A074 MEDIA SERVICES</b>				
E01 - CLASSIFIED PERSONNEL	\$86,131	\$85,890	\$0	\$241
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$81,957	\$81,956	\$0	\$1
E05 - TEMPORARY HELP-NON-STUDENTS	\$45,084	\$39,761	\$0	\$5,323
E06 - UNDERGRADUATE ASSISTANTS	\$23,639	\$17,669	\$0	\$5,970

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E09 - FRINGE BENEFITS</b>	\$51,949	\$58,377	\$0	(\$6,428)
<b>E15 - TRAVEL</b>	\$3,050	\$2,740	\$241	\$69
<b>E20 - TELEPHONE</b>	\$25	\$4	\$0	\$21
<b>E22 - PRINTING AND ADVERTISING</b>	\$261	\$0	\$0	\$261
<b>E27 - CONTRACTUAL SERVICES</b>	\$3,900	\$3,667	\$0	\$233
<b>E29 - REPAIRS</b>	\$600	\$53	\$0	\$547
<b>E25 - DATA PROCESSING SERVICES</b>	\$21,950	\$20,282	\$298	\$1,370
<b>E50 - SUPPLIES</b>	\$67,459	\$16,590	\$5,123	\$45,746
<b>Total 17860A074 MEDIA SERVICES</b>	<b>\$386,005</b>	<b>\$326,989</b>	<b>\$5,662</b>	<b>\$53,354</b>
<b>17870A000 DIR CHG FOR SERV-FACILITES</b>				
<b>E27 - CONTRACTUAL SERVICES</b>	\$23,607	\$23,604	\$0	\$3
<b>Total 17870A000 DIR CHG FOR SERV-FACILITES</b>	<b>\$23,607</b>	<b>\$23,604</b>	<b>\$0</b>	<b>\$3</b>
<b>17870A010 FACILITIES ADMINISTRATION</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$125,839	\$126,745	\$0	(\$906)
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$0	\$14,068	\$0	(\$14,068)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$0	\$4,045	\$0	(\$4,045)
<b>E09 - FRINGE BENEFITS</b>	\$38,095	\$33,204	\$5,005	(\$113)
<b>E15 - TRAVEL</b>	\$3,500	\$1,311	\$2,747	(\$558)
<b>E20 - TELEPHONE</b>	\$5,900	\$7,264	\$0	(\$1,364)
<b>E22 - PRINTING AND ADVERTISING</b>	\$1,500	\$1,512	\$0	(\$12)
<b>E27 - CONTRACTUAL SERVICES</b>	\$3,300	\$3,291	\$0	\$9
<b>E29 - REPAIRS</b>	\$0	\$222	\$0	(\$222)
<b>E30 - FREIGHT</b>	\$0	\$10	\$0	(\$10)
<b>E25 - DATA PROCESSING SERVICES</b>	\$2,600	\$2,658	\$0	(\$58)
<b>E50 - SUPPLIES</b>	\$8,590	\$5,432	\$0	\$3,158
<b>E60 - FIXED CHARGES</b>	\$2,300	\$2,100	\$0	\$200
<b>E62 - RENTS AND LEASES</b>	\$1,500	\$1,311	\$668	(\$479)
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$500	\$0	\$0	\$500
<b>Total 17870A010 FACILITIES ADMINISTRATION</b>	<b>\$193,624</b>	<b>\$203,173</b>	<b>\$8,420</b>	<b>(\$17,969)</b>
<b>17870A011 UTILITIES</b>				
<b>E40 - UTILITIES</b>	\$1,663,037	\$1,580,512	\$189,052	(\$106,526)
<b>Total 17870A011 UTILITIES</b>	<b>\$1,663,037</b>	<b>\$1,580,512</b>	<b>\$189,052</b>	<b>(\$106,526)</b>
<b>17870A012 MAINTENANCE OF BUILDINGS</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$611,621	\$588,551	\$0	\$23,070
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$35,000	\$36,708	\$0	(\$1,708)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$21,750	\$0	\$0	\$21,750
<b>E09 - FRINGE BENEFITS</b>	\$187,216	\$190,062	\$0	(\$2,846)
<b>E22 - PRINTING AND ADVERTISING</b>	\$1,500	\$0	\$0	\$1,500

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E27 - CONTRACTUAL SERVICES</b>	\$294,710	\$194,194	\$11,260	\$89,255
<b>E29 - REPAIRS</b>	\$145,203	\$104,131	\$8,822	\$32,250
<b>E50 - SUPPLIES</b>	\$308,000	\$235,928	\$10,694	\$61,378
<b>E60 - FIXED CHARGES</b>	\$2,000	\$2,176	\$0	(\$176)
<b>E62 - RENTS AND LEASES</b>	\$12,000	\$994	\$8,881	\$2,126
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$4,000	\$0	\$0	\$4,000
<b>E68 - CONSTRUCTION CAPITAL IMPROVEMENTS</b>	\$0	\$710	\$0	(\$710)
<b>Total 17870A012 MAINTENANCE OF BUILDINGS</b>	<b>\$1,623,000</b>	<b>\$1,353,455</b>	<b>\$39,657</b>	<b>\$229,889</b>
<b>17870A013 MAINTENANCE OF GROUNDS</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$404,614	\$403,371	\$0	\$1,243
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$11,240	\$21,767	\$0	(\$10,527)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$22,480	\$34,548	\$0	(\$12,068)
<b>E09 - FRINGE BENEFITS</b>	\$147,452	\$144,665	\$3,146	(\$359)
<b>E15 - TRAVEL</b>	\$3,900	\$4,627	\$595	(\$1,322)
<b>E22 - PRINTING AND ADVERTISING</b>	\$100	\$0	\$0	\$100
<b>E27 - CONTRACTUAL SERVICES</b>	\$60,725	\$66,560	\$13,874	(\$19,709)
<b>E29 - REPAIRS</b>	\$76,019	\$20,615	\$9,846	\$45,558
<b>E50 - SUPPLIES</b>	\$93,250	\$166,294	\$61,519	(\$134,563)
<b>E60 - FIXED CHARGES</b>	\$1,135	\$1,048	\$0	\$87
<b>E62 - RENTS AND LEASES</b>	\$7,500	\$207	\$7,231	\$62
<b>E66 - CAPITALIZED PROPERTY AND EQUIPMENT</b>	\$0	\$90,723	\$0	(\$90,723)
<b>Total 17870A013 MAINTENANCE OF GROUNDS</b>	<b>\$828,415</b>	<b>\$954,424</b>	<b>\$96,211</b>	<b>(\$222,219)</b>
<b>17870A014 CUSTODIAL SERVICES</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$606,878	\$531,119	\$0	\$75,759
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$21,114	\$23,822	\$0	(\$2,708)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$0	\$9,583	\$0	(\$9,583)
<b>E09 - FRINGE BENEFITS</b>	\$228,126	\$214,823	\$13,766	(\$463)
<b>E22 - PRINTING AND ADVERTISING</b>	\$500	\$383	\$0	\$117
<b>E27 - CONTRACTUAL SERVICES</b>	\$68,735	\$65,743	\$21,199	(\$18,207)
<b>E29 - REPAIRS</b>	\$3,000	\$2,651	\$0	\$349
<b>E50 - SUPPLIES</b>	\$75,500	\$90,488	\$5,532	(\$20,520)
<b>E60 - FIXED CHARGES</b>	\$759	\$1,087	\$0	(\$328)
<b>Total 17870A014 CUSTODIAL SERVICES</b>	<b>\$1,004,612</b>	<b>\$939,700</b>	<b>\$40,496</b>	<b>\$24,415</b>
<b>17870A016 RENOVATIONS</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$0	\$218	\$0	(\$218)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$0	\$6,698	\$0	(\$6,698)
<b>E09 - FRINGE BENEFITS</b>	\$0	\$48	\$0	(\$48)
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	(\$86,664)	\$5,131	\$81,533

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E29 - REPAIRS</b>	\$25,000	\$19,931	\$3,065	\$2,004
<b>E50 - SUPPLIES</b>	\$0	\$16,399	\$0	(\$16,399)
<b>E60 - FIXED CHARGES</b>	\$0	\$1,207	\$0	(\$1,207)
<b>E62 - RENTS AND LEASES</b>	\$0	\$0	\$9,000	(\$9,000)
<b>E66 - CAPITALIZED PROPERTY AND EQUIPMENT</b>	\$0	\$30,770	\$52,976	(\$83,746)
<b>E68 - CONSTRUCTION CAPITAL IMPROVEMENTS</b>	\$80,000	\$2,430	\$0	\$77,570
<b>Total 17870A016 RENOVATIONS</b>	<b>\$105,000</b>	<b>(\$8,963)</b>	<b>\$70,172</b>	<b>\$43,790</b>
<b>17870A017 USCS FURNISHINGS</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$0	\$192	\$0	(\$192)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$0	\$5,920	\$0	(\$5,920)
<b>E09 - FRINGE BENEFITS</b>	\$0	\$445	\$0	(\$445)
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	\$8,098	\$10,000	(\$18,098)
<b>E29 - REPAIRS</b>	\$0	\$60,437	\$500	(\$60,937)
<b>E50 - SUPPLIES</b>	\$15,000	\$151,526	\$0	(\$136,526)
<b>E62 - RENTS AND LEASES</b>	\$0	\$10,738	\$10,040	(\$20,778)
<b>Total 17870A017 USCS FURNISHINGS</b>	<b>\$15,000</b>	<b>\$237,356</b>	<b>\$20,540</b>	<b>(\$242,896)</b>
<b>17870A018 LEASES</b>				
<b>E62 - RENTS AND LEASES</b>	\$716,429	\$567,844	\$794,727	(\$646,141)
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$0	(\$22,000)	\$0	\$22,000
<b>E85 - INSTALLMENT DEBT AND INVESTMENTS</b>	\$0	\$39,000	\$0	(\$39,000)
<b>Total 17870A018 LEASES</b>	<b>\$716,429</b>	<b>\$584,844</b>	<b>\$794,727</b>	<b>(\$663,141)</b>
<b>17870A019 CAPITAL PLANNING &amp; CONSTRUCTION SVCS</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$55,747	\$56,862	\$0	(\$1,115)
<b>E05 - TEMPORARY HELP-NON-STUDENTS</b>	\$0	\$19,028	\$0	(\$19,028)
<b>E06 - UNDERGRADUATE ASSISTANTS</b>	\$35,000	\$0	\$0	\$35,000
<b>E09 - FRINGE BENEFITS</b>	\$19,609	\$20,954	\$0	(\$1,345)
<b>E27 - CONTRACTUAL SERVICES</b>	\$25,000	\$0	\$0	\$25,000
<b>E50 - SUPPLIES</b>	\$7,000	\$639	\$0	\$6,361
<b>Total 17870A019 CAPITAL PLANNING &amp; CONSTRUCTION SVCS</b>	<b>\$142,356</b>	<b>\$97,484</b>	<b>\$0</b>	<b>\$44,872</b>
<b>17880A000 UPSTATE-INSTRUCTION</b>				
<b>E00 - GENERAL/CONTINGENCY</b>	\$595,629	\$0	\$0	\$595,629
<b>E01 - CLASSIFIED PERSONNEL</b>	\$100,000	\$0	\$0	\$100,000
<b>E27 - CONTRACTUAL SERVICES</b>	\$0	(\$6,605)	\$0	\$6,605
<b>E98 - OTHER EXPENDITURE</b>	\$100,000	\$222,469	\$0	(\$122,469)
<b>Total 17880A000 UPSTATE-INSTRUCTION</b>	<b>\$795,629</b>	<b>\$215,864</b>	<b>\$0</b>	<b>\$579,765</b>
<b>17880A811 UPSTATE GEN ACADEMIC INST</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$0	\$11,954	\$0	(\$11,954)

## A Fund Budget Status

June 2010

Resp Area: 23

by Department Fund and SubCategory

UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>Total 17880A811 UPSTATE GEN ACADEMIC INST</b>	<b>\$0</b>	<b>\$11,954</b>	<b>\$0</b>	<b>(\$11,954)</b>
<b>17880A831 UPSTATE COMMUNITY SERVICE</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$2,915	\$0	(\$2,915)
<b>Total 17880A831 UPSTATE COMMUNITY SERVICE</b>	<b>\$0</b>	<b>\$2,915</b>	<b>\$0</b>	<b>(\$2,915)</b>
<b>17880A841 UPSTATE LIBRARIES</b>				
E01 - CLASSIFIED PERSONNEL	\$0	(\$14,361)	\$0	\$14,361
<b>Total 17880A841 UPSTATE LIBRARIES</b>	<b>\$0</b>	<b>(\$14,361)</b>	<b>\$0</b>	<b>\$14,361</b>
<b>17880A843 UPSTATE EDUC MEDIA SERV</b>				
E01 - CLASSIFIED PERSONNEL	\$0	(\$810)	\$0	\$810
<b>Total 17880A843 UPSTATE EDUC MEDIA SERV</b>	<b>\$0</b>	<b>(\$810)</b>	<b>\$0</b>	<b>\$810</b>
<b>17880A844 UPSTATE ACADEMIC COMPUTING SUPPORT</b>				
E00 - GENERAL/CONTINGENCY	\$0	\$853,667	\$0	(\$853,667)
<b>Total 17880A844 UPSTATE ACADEMIC COMPUTING SUPPORT</b>	<b>\$0</b>	<b>\$853,667</b>	<b>\$0</b>	<b>(\$853,667)</b>
<b>17880A845 UPSTATE ACADEMIC SUPPORT/</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$588	\$0	(\$588)
<b>Total 17880A845 UPSTATE ACADEMIC SUPPORT/</b>	<b>\$0</b>	<b>\$588</b>	<b>\$0</b>	<b>(\$588)</b>
<b>17880A846 UPSTATE ACADEMIC ADMINISTRATION</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$3,915	\$0	(\$3,915)
<b>Total 17880A846 UPSTATE ACADEMIC ADMINISTRATION</b>	<b>\$0</b>	<b>\$3,915</b>	<b>\$0</b>	<b>(\$3,915)</b>
<b>17880A851 UPSTATE STUDENT SERVICE ADMIN</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$155	\$0	(\$155)
<b>Total 17880A851 UPSTATE STUDENT SERVICE ADMIN</b>	<b>\$0</b>	<b>\$155</b>	<b>\$0</b>	<b>(\$155)</b>
<b>17880A852 UPSTATE SOCIAL &amp; CULTURAL DEV</b>				
E01 - CLASSIFIED PERSONNEL	\$0	(\$5,064)	\$0	\$5,064
<b>Total 17880A852 UPSTATE SOCIAL &amp; CULTURAL DEV</b>	<b>\$0</b>	<b>(\$5,064)</b>	<b>\$0</b>	<b>\$5,064</b>
<b>17880A853 UPSTATE COUNSELING CAREER GUIDANCE</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$1,339	\$0	(\$1,339)
<b>Total 17880A853 UPSTATE COUNSELING CAREER GUIDANCE</b>	<b>\$0</b>	<b>\$1,339</b>	<b>\$0</b>	<b>(\$1,339)</b>
<b>17880A854 UPSTATE FINANCIAL AID ADMIN</b>				
E01 - CLASSIFIED PERSONNEL	\$0	(\$9,131)	\$0	\$9,131
<b>Total 17880A854 UPSTATE FINANCIAL AID ADMIN</b>	<b>\$0</b>	<b>(\$9,131)</b>	<b>\$0</b>	<b>\$9,131</b>
<b>17880A855 UPSTATE STUDENT ADMISSIONS</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$3,311	\$0	(\$3,311)

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>Total 17880A855 UPSTATE STUDENT ADMISSIONS</b>	<b>\$0</b>	<b>\$3,311</b>	<b>\$0</b>	<b>(\$3,311)</b>
<b>17880A856 UPSTATE STUDENT RECORDS</b>				
E01 - CLASSIFIED PERSONNEL	\$0	(\$11,531)	\$0	\$11,531
<b>Total 17880A856 UPSTATE STUDENT RECORDS</b>	<b>\$0</b>	<b>(\$11,531)</b>	<b>\$0</b>	<b>\$11,531</b>
<b>17880A857 UPSTATE STUDENT HEALTH SERV</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$5,342	\$0	(\$5,342)
<b>Total 17880A857 UPSTATE STUDENT HEALTH SERV</b>	<b>\$0</b>	<b>\$5,342</b>	<b>\$0</b>	<b>(\$5,342)</b>
<b>17880A861 UPSTATE EXECUTIVE MGR</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$2,180	\$0	(\$2,180)
<b>Total 17880A861 UPSTATE EXECUTIVE MGR</b>	<b>\$0</b>	<b>\$2,180</b>	<b>\$0</b>	<b>(\$2,180)</b>
<b>17880A862 UPSTATE FISCAL OPERATIONS</b>				
E01 - CLASSIFIED PERSONNEL	\$0	(\$29,272)	\$0	\$29,272
<b>Total 17880A862 UPSTATE FISCAL OPERATIONS</b>	<b>\$0</b>	<b>(\$29,272)</b>	<b>\$0</b>	<b>\$29,272</b>
<b>17880A863 UPSTATE GENERAL ADMIN &amp; LOGISTICAL SERV</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$3,114	\$0	(\$3,114)
<b>Total 17880A863 UPSTATE GENERAL ADMIN &amp; LOGISTICAL SERV</b>	<b>\$0</b>	<b>\$3,114</b>	<b>\$0</b>	<b>(\$3,114)</b>
<b>17880A864 UPSTATE ADMIN COMPUTING SUPPORT</b>				
E00 - GENERAL/CONTINGENCY	\$0	(\$853,667)	\$0	\$853,667
E01 - CLASSIFIED PERSONNEL	\$0	\$4,141	\$0	(\$4,141)
<b>Total 17880A864 UPSTATE ADMIN COMPUTING SUPPORT</b>	<b>\$0</b>	<b>(\$849,526)</b>	<b>\$0</b>	<b>\$849,526</b>
<b>17880A865 UPSTATE PUBLIC RELATIONS/DEVELOPMENT</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$19,286	\$0	(\$19,286)
<b>Total 17880A865 UPSTATE PUBLIC RELATIONS/DEVELOPMENT</b>	<b>\$0</b>	<b>\$19,286</b>	<b>\$0</b>	<b>(\$19,286)</b>
<b>17880A871 UPSTATE PHYSICAL PLANT ADMIN</b>				
E01 - CLASSIFIED PERSONNEL	\$0	(\$26,633)	\$0	\$26,633
<b>Total 17880A871 UPSTATE PHYSICAL PLANT ADMIN</b>	<b>\$0</b>	<b>(\$26,633)</b>	<b>\$0</b>	<b>\$26,633</b>
<b>17880A872 UPSTATE BLDG MAINTENANCE</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$22,257	\$0	(\$22,257)
<b>Total 17880A872 UPSTATE BLDG MAINTENANCE</b>	<b>\$0</b>	<b>\$22,257</b>	<b>\$0</b>	<b>(\$22,257)</b>
<b>17880A873 UPSTATE CUSTODIAL SERVICE</b>				
E01 - CLASSIFIED PERSONNEL	\$0	\$6,201	\$0	(\$6,201)
<b>Total 17880A873 UPSTATE CUSTODIAL SERVICE</b>	<b>\$0</b>	<b>\$6,201</b>	<b>\$0</b>	<b>(\$6,201)</b>
<b>17880A875 UPSTATE LANDSCAPING &amp; GROUNDS MAINT</b>				

A Fund Budget Status  
by Department Fund and SubCategory

June 2010

Resp Area: 23  
UPSTATE CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
<b>E01 - CLASSIFIED PERSONNEL</b>	\$0	\$237	\$0	(\$237)
<b>Total 17880A875 UPSTATE LANDSCAPING &amp; GROUND MAINT</b>	<b>\$0</b>	<b>\$237</b>	<b>\$0</b>	<b>(\$237)</b>
<b>17880A876 UPSTATE MAJOR REPAIRS &amp; RENOV</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$0	\$11,630	\$0	(\$11,630)
<b>Total 17880A876 UPSTATE MAJOR REPAIRS &amp; RENOV</b>	<b>\$0</b>	<b>\$11,630</b>	<b>\$0</b>	<b>(\$11,630)</b>
<b>17880A877 UPSTATE SECURITY &amp; SAFETY</b>				
<b>E01 - CLASSIFIED PERSONNEL</b>	\$0	\$4,735	\$0	(\$4,735)
<b>Total 17880A877 UPSTATE SECURITY &amp; SAFETY</b>	<b>\$0</b>	<b>\$4,735</b>	<b>\$0</b>	<b>(\$4,735)</b>
<b>17880A891 UPSTATE SCHOLARSHIPS</b>				
<b>E64 - SCHOLARSHIPS AND FELLOWSHIPS</b>	\$1,399,999	\$1,464,562	\$0	(\$64,563)
<b>Total 17880A891 UPSTATE SCHOLARSHIPS</b>	<b>\$1,399,999</b>	<b>\$1,464,562</b>	<b>\$0</b>	<b>(\$64,563)</b>
<b>Total</b>	<b>\$47,146,179</b>	<b>\$44,353,535</b>	<b>\$2,172,934</b>	<b>\$619,710</b>